

# DRAFT

## Edenton-Chowan Schools Three Year Mechanical Systems Capital Outlay Plan

### Year 1

	Units	Location	School	Estimate
HVAC Units	2	Gym/Locker Room	Chowan Middle	\$30,000.00
	1	Media Center	Chowan Middle	\$15,000.00
	3	Main Building	Chowan Middle	\$35,000.00
	2	Fine Arts Building (Gas Packs)	Chowan Middle	\$10,000.00
	4	Auditorium	John A Holmes High	\$90,000.00
	2	Commons Area	John A Holmes High	\$35,000.00
	8	Main Building	John A Holmes High	\$150,000.00
Energy Control	School			Estimate
	White Oak Elementary			\$260,000.00

**Yearly Total \$625,000.00**

### Year 2

	Units	Location	School	Estimate
HVAC Units	8	Main Building	Chowan Middle	\$105,000.00
	1	Band Room	John A Holmes High	\$9,000.00
	1	Music Room	John A Holmes High	\$9,000.00
	4	Main Building	John A Holmes High	\$56,333.00
	2	Athletic Complex	John A Holmes High	\$28,167.00
Energy Control	School			Estimate
	Chowan Middle			\$257,000.00
Boiler	Work		School	Estimate
	Replace with new		John A Holmes High	\$65,000.00
	Decommission		Chowan Middle	\$28,000.00
	Add Heat Pump (STEM Room)		Chowan Middle	\$6,500.00

**Yearly Total \$564,000.00**

### Year 3

	Units	Location	School	Estimate
HVAC Units	4	Main Building	Chowan Middle	\$52,500.00
	4	End Zone Building	Chowan Middle	\$52,500.00
	8	English Building	John A Holmes High	\$102,500.00
Energy Control	School			Estimate
	John A Holmes High			\$380,000.00
	DF Walker Elementary			\$248,000.00
Radiators	Work		School	Estimate
	23	Replace with Fin Tube Radiant	John A Holmes High	\$62,500.00

**Yearly Total \$898,000.00**

**Three Year Total \$2,087,000.00**