

**BUDGET AMENDMENT
Edenton-Chowan Schools
State Public School Fund**

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025:

Purpose	Description	Increase/(Decrease)
51xx	Regular Instructional Services	\$ 94,240
52xx	Special Populations Services	\$ (8,147)
58xx	School-Based Support Services	\$ 110,000
64xx	Technology Support Services	\$ 3,105
Total Effect on Budget by Purpose Code -- Increase/(Decrease)		\$ 199,198

Program	Description	Increase/(Decrease)
013	Vocational Education-Months of Employment	\$ (129,649)
014	Vocational Education-Program Support	\$ 129,649
015	School Technology	\$ 8,106
029	Behavioral Support	\$ (8,147)
039	School Resource Officers	\$ 110,000
046	Third Grade Teacher Bonus	\$ 12,735
048	Principal and Other Teacher Performance Bonus	\$ 25,161
073	School Connectivity	\$ (1)
083	CTE Credential Program	\$ 17,592
085	Early Grade Reading Proficiency	\$ 33,752
Total Effect on Budget by PRC -- Increase/(Decrease)		\$ 199,198

Explanation:

This amendment revises the budget per state allotment revisions.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 18,228,285
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	\$ 199,198
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ 18,427,483

Passed by majority vote of the Edenton-Chowan Board of Education on the 14th day of January, 2025.

Chairman, Edenton-Chowan Board of Education

Secretary, Edenton-Chowan Board of Education