

# FY 2012-2013 BUDGET SUMMARY???

<b>BUDGET PLAN</b>	<b>DISCRETIONARY REDUCTION</b>	<b>DIFFERENCE IN REDUCTION</b>	<b>LOSS OF EDUJOBS</b>	<b>ADDITIONAL FUNDING LOSS</b>
<b>2011-2012 (ACTUAL)</b>	\$ (672,024)			
<b>2012-2013 (CONTINUATION)</b>	\$ (788,065)	\$ (116,041)	\$ (550,249)	\$ (666,290)
<b>2012-2013 (HOUSE)</b>	\$ (259,520)	\$ 412,504	\$ (550,249)	\$ (137,745)
<b>2012-2013 (SENATE)</b>	\$ (656,078)	\$ 15,946	\$ (550,249)	\$ (534,303)
<b>2012-2013 (GENERAL ASSEMBLY)</b>	\$ (550,165)	\$ 121,859	\$ (550,249)	\$ (428,390)