

Purpose Summary by Fund

Fund	Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	51XX	Regular Instructions Services	\$0.00	\$ 797,426.17	\$ 1,705,185.10	\$ (1,705,185.10)
	52XX	Special Populations Services	\$0.00	\$ 136,671.94	\$ 282,692.08	\$ (282,692.08)
	53XX	Alternative Programs and Services	\$0.00	\$ 53,110.57	\$ 115,293.82	\$ (115,293.82)
	54XX	School Leadership Services	\$0.00	\$ 101,190.12	\$ 302,583.49	\$ (302,583.49)
	58XX	School-Based Support Services	\$0.00	\$ 152,431.41	\$ 501,003.30	\$ (501,003.30)
	61XX	Support and Development Services	\$0.00	\$ 3,945.97	\$ 11,839.34	\$ (11,839.34)
	62XX	Special Population Support and Development Svcs	\$0.00	\$ 18,302.84	\$ 56,131.02	\$ (56,131.02)
	64XX	Technology Support Services	\$0.00	\$ 39,865.31	\$ 99,709.78	\$ (99,709.78)
	65XX	Operational Support Services	\$0.00	\$ 100,969.99	\$ 244,101.68	\$ (244,101.68)
	66XX	Financial and Human Resource Services	\$0.00	\$ 23,922.57	\$ 59,338.09	\$ (59,338.09)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 19,080.92	\$ 55,182.95	\$ (55,182.95)
	72XX	Nutrition Services	\$0.00	\$ 3,579.41	\$ 12,619.73	\$ (12,619.73)
1 Total			\$0.00	\$ 1,450,497.22	\$ 3,445,680.38	\$ (3,445,680.38)
2	51XX	Regular Instructions Services	\$0.00	\$ 17,454.58	\$ 34,803.46	\$ (34,803.46)
	52XX	Special Populations Services	\$0.00	\$ 11,421.59	\$ 14,673.56	\$ (14,673.56)
	53XX	Alternative Programs and Services	\$0.00	\$ 70,384.12	\$ 154,340.44	\$ (154,340.44)
	54XX	School Leadership Services	\$0.00	\$ 3,666.58	\$ 11,489.17	\$ (11,489.17)
	55XX	Co-Curricular Services	\$0.00	\$ 5,026.21	\$ 9,383.34	\$ (9,383.34)
	58XX	School-Based Support Services	\$0.00	\$ 19,771.76	\$ 43,325.13	\$ (43,325.13)
	61XX	Support and Development Services	\$0.00	\$ 37,442.87	\$ 111,604.28	\$ (111,604.28)
	62XX	Special Population Support and Development Svcs	\$0.00	\$ 5,705.91	\$ 18,096.58	\$ (18,096.58)
	65XX	Operational Support Services	\$0.00	\$ 843,312.92	\$ 1,110,971.23	\$ (1,110,971.23)
	66XX	Financial and Human Resource Services	\$0.00	\$ 12,858.96	\$ 69,533.05	\$ (69,533.05)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 46,223.01	\$ 191,869.94	\$ (191,869.94)
	71XX	Community Services	\$0.00	\$ 4,619.84	\$ 4,728.17	\$ (4,728.17)
2 Total			\$0.00	\$ 1,077,888.35	\$ 1,774,818.35	\$ (1,774,818.35)
3	51XX	Regular Instructions Services	\$0.00	\$ 74,867.19	\$ 114,210.39	\$ (114,210.39)
	52XX	Special Populations Services	\$0.00	\$ 60,829.57	\$ 127,631.06	\$ (127,631.06)
	53XX	Alternative Programs and Services	\$0.00	\$ 43,764.72	\$ 168,944.84	\$ (168,944.84)
	58XX	School-Based Support Services	\$0.00	\$ 39,727.09	\$ 48,020.68	\$ (48,020.68)
	61XX	Support and Development Services	\$0.00	\$ 673.48	\$ 673.48	\$ (673.48)
	63XX	Alternative Programs Support and Development Svcs	\$0.00	\$ 3,688.83	\$ 9,171.04	\$ (9,171.04)
	65XX	Operational Support Services	\$0.00	\$ 89,166.36	\$ 129,715.70	\$ (129,715.70)
	66XX	Financial and Human Resource Services	\$0.00	\$ 52.93	\$ 52.93	\$ (52.93)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ -	\$ 501.26	\$ (501.26)
	72XX	Nutrition Services	\$0.00	\$ 341.54	\$ 341.54	\$ (341.54)
3 Total			\$0.00	\$ 313,111.71	\$ 599,262.92	\$ (599,262.92)
4	58XX	School-Based Support Services	\$0.00	\$ 201,450.00	\$ 201,450.00	\$ (201,450.00)
4	65XX	Operational Support Services	\$0.00	\$ 11,126.61	\$ 99,476.10	\$ (99,476.10)
4 Total			\$0.00	\$ 212,576.61	\$ 300,926.10	\$ (300,926.10)
5	72XX	Nutrition Services	\$0.00	\$ 127,565.48	\$ 231,171.86	\$ (231,171.86)
5 Total			\$0.00	\$ 127,565.48	\$ 231,171.86	\$ (231,171.86)
Grand Total			\$0.00	\$ 3,181,639.37	\$ 6,351,859.61	\$ (6,351,859.61)