

## Purpose Summary

Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
<b>51XX</b>	Regular Instructions Services	\$0.00	\$ 889,747.94	\$ 1,854,198.95	\$ (1,854,198.95)
<b>52XX</b>	Special Populations Services	\$0.00	\$ 208,923.10	\$ 424,996.70	\$ (424,996.70)
<b>53XX</b>	Alternative Programs and Services	\$0.00	\$ 167,259.41	\$ 438,579.10	\$ (438,579.10)
<b>54XX</b>	School Leadership Services	\$0.00	\$ 104,856.70	\$ 314,072.66	\$ (314,072.66)
<b>55XX</b>	Co-Curricular Services	\$0.00	\$ 5,026.21	\$ 9,383.34	\$ (9,383.34)
<b>58XX</b>	School-Based Support Services	\$0.00	\$ 413,380.26	\$ 793,799.11	\$ (793,799.11)
<b>61XX</b>	Support and Development Services	\$0.00	\$ 42,062.32	\$ 124,117.10	\$ (124,117.10)
<b>62XX</b>	Special Population Support and Development Svcs	\$0.00	\$ 24,008.75	\$ 74,227.60	\$ (74,227.60)
<b>63XX</b>	Alternative Programs Support and Development Svcs	\$0.00	\$ 3,688.83	\$ 9,171.04	\$ (9,171.04)
<b>64XX</b>	Technology Support Services	\$0.00	\$ 39,865.31	\$ 99,709.78	\$ (99,709.78)
<b>65XX</b>	Operational Support Services	\$0.00	\$ 1,044,575.88	\$ 1,584,264.71	\$ (1,584,264.71)
<b>66XX</b>	Financial and Human Resource Services	\$0.00	\$ 36,834.46	\$ 128,924.07	\$ (128,924.07)
<b>69XX</b>	Policy, Leadership and Public Relations Services	\$0.00	\$ 65,303.93	\$ 247,554.15	\$ (247,554.15)
<b>71XX</b>	Community Services	\$0.00	\$ 4,619.84	\$ 4,728.17	\$ (4,728.17)
<b>72XX</b>	Nutrition Services	\$0.00	\$ 131,486.43	\$ 244,133.13	\$ (244,133.13)
<b>Grand Total</b>		<b>\$0.00</b>	<b>\$ 3,181,639.37</b>	<b>\$ 6,351,859.61</b>	<b>\$ (6,351,859.61)</b>

As of 9.27.2024