

PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
001	CLASSROOM TEACHERS	\$0.00	\$ 566,654.13	\$ 1,170,774.11	\$ (1,170,774.11)
002	CENTRAL OFFICE ADMIN	\$0.00	\$ 101,840.62	\$ 307,595.73	\$ (307,595.73)
003	NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 72,738.40	\$ 191,834.45	\$ (191,834.45)
004	ENHANCEMENT TEACHERS	\$0.00	\$ 33,664.36	\$ 67,328.64	\$ (67,328.64)
005	SCHOOL BUILDING ADMIN	\$0.00	\$ 57,966.43	\$ 173,899.41	\$ (173,899.41)
006	SCHOOL HEALTH PERSONNEL - POS	\$0.00	\$ 44,491.25	\$ 87,074.76	\$ (87,074.76)
007	INSTRUCTIONAL SUPPORT	\$0.00	\$ 74,120.46	\$ 144,377.61	\$ (144,377.61)
009	NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 8,849.45	\$ 57,357.97	\$ (57,357.97)
012	DRIVER TRAINING	\$0.00	\$ 2,925.00	\$ 7,975.00	\$ (7,975.00)
013	VOC ED - MONTHS OF EMPLOY	\$0.00	\$ 71,940.14	\$ 170,976.31	\$ (170,976.31)
014	VOC ED - PROGRAM SUPPORT	\$0.00	\$ 5,990.42	\$ 17,249.13	\$ (17,249.13)
015	SCHOOL TECHNOLOGY FUND	\$0.00	\$ 152.36	\$ 30,863.91	\$ (30,863.91)
016	SUMMER READING CAMPS	\$0.00	\$ -	\$ 5,294.11	\$ (5,294.11)
017	CTE - PROGRAM IMPROVEMENT	\$0.00	\$ 2,508.76	\$ 6,134.22	\$ (6,134.22)
019	SMALL SCHOOLS SUPP FUNDING	\$0.00	\$ 231,855.21	\$ 454,063.66	\$ (454,063.66)
020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$0.00	\$ 31,463.00	\$ 62,926.00	\$ (62,926.00)
024	DISADVANTAGED STUDENTS SUPPLEM	\$0.00	\$ 7,682.90	\$ 20,440.34	\$ (20,440.34)
027	TEACHER ASSISTANTS	\$0.00	\$ 60,131.74	\$ 121,418.97	\$ (121,418.97)
028	STAFF DEVELOPMENT	\$0.00	\$ 296.02	\$ 1,314.15	\$ (1,314.15)
029	BEHAVIORAL SUPPORT	\$0.00	\$ 7,135.48	\$ 14,253.76	\$ (14,253.76)
031	LOW WEALTH COUNTIES SUPP	\$0.00	\$ 27,064.62	\$ 66,602.37	\$ (66,602.37)
032	CHILDREN WITH SPECIAL NEEDS	\$0.00	\$ 119,367.35	\$ 236,021.24	\$ (236,021.24)
035	CHILD NUTRITION	\$0.00	\$ 127,565.48	\$ 231,171.86	\$ (231,171.86)
039	SCHOOL SAFETY GRANTS	\$0.00	\$ 1,822.50	\$ 1,822.50	\$ (1,822.50)
040	SCHOOL SAFETY GRANT	\$0.00	\$ 1,526.75	\$ 1,526.75	\$ (1,526.75)
049	IDEA PRE-SCHOOL HANDICAPPED	\$0.00	\$ 2,704.33	\$ 5,408.66	\$ (5,408.66)
050	ESEA TITLE I-LEA BASIC PROG	\$0.00	\$ 47,653.48	\$ 166,936.04	\$ (166,936.04)
054	LIMITED ENGLISH PROFICIENCY	\$0.00	\$ 9,320.55	\$ 18,642.22	\$ (18,642.22)
056	TRANSPORTATION OF PUPILS	\$0.00	\$ 45,661.08	\$ 103,799.72	\$ (103,799.72)
060	IDEA VI-B HANDICAPPED	\$0.00	\$ 49,040.97	\$ 111,402.48	\$ (111,402.48)
061	CLASSROOM MATERIALS/INST SULLP	\$0.00	\$ 3,978.96	\$ 4,440.17	\$ (4,440.17)
062	SMALL CO SIGNING BONUS FOR TCH	\$0.00	\$ -	\$ 41.66	\$ (41.66)
069	AT-RISK STUDENT SERVICES	\$0.00	\$ 43,363.76	\$ 296,903.30	\$ (296,903.30)
080	OPERATION/MAINTENANCE OF PLANT	\$0.00	\$ 803,271.91	\$ 1,011,369.22	\$ (1,011,369.22)
085	EARLY GRADE READING PROFICIENC	\$0.00	\$ -	\$ 1,657.83	\$ (1,657.83)
103	IMPROVING TEACHER QUALITY	\$0.00	\$ 16,044.87	\$ 22,760.81	\$ (22,760.81)
104	LANGUAGE ACQUISITION GRANT	\$0.00	\$ -	\$ 985.19	\$ (985.19)
108	STUDENT SUPPORT & ACADEMIC ENR	\$0.00	\$ 28,920.20	\$ 53,795.69	\$ (53,795.69)
109	RURAL/LOW-INCOME SCHOOL	\$0.00	\$ 16,243.15	\$ 21,060.33	\$ (21,060.33)
115	TITLE I-SCHOOL IMPROVEMENT	\$0.00	\$ 11,884.27	\$ 14,084.27	\$ (14,084.27)

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118	IDEA VI-B SPECIAL NEEDS TARGET	\$0.00	\$ 200.00	\$ 1,935.65	\$ (1,935.65)
131	TEXTBOOK & DIGITAL RESOURCES	\$0.00	\$ (47,935.26)	\$ 8,893.30	\$ (8,893.30)
181	ESSER III-EMERGENCY RELIEF	\$0.00	\$ 132,587.02	\$ 180,832.61	\$ (180,832.61)
188	SUMMER LEARNING LOSS PROGRAMS	\$0.00	\$ 1,204.25	\$ 3,689.18	\$ (3,689.18)
189	ESSER III-MATH ENRICHMENT PROGRAMS	\$0.00	\$ 4,045.41	\$ 4,045.41	\$ (4,045.41)
198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$0.00	\$ 75.00	\$ 75.00	\$ (75.00)
201	ESSER III - ROBOTICS	\$0.00	\$ -	\$ 7,102.57	\$ (7,102.57)
306	MEDICAID REIMBURSEMENT	\$0.00	\$ 11,421.59	\$ 16,968.56	\$ (16,968.56)
413	NC PRE-K	\$0.00	\$ 46,965.31	\$ 93,044.75	\$ (93,044.75)
414	JCPC	\$0.00	\$ 6,788.11	\$ 13,043.04	\$ (13,043.04)
463	NC EXPANSION & ACCESS GRANT	\$0.00	\$ 723.94	\$ 1,748.94	\$ (1,748.94)
603	SMART START	\$0.00	\$ -	\$ 6,972.69	\$ (6,972.69)
615	SCHOOL NURSE INITIATIVE	\$0.00	\$ 5,004.61	\$ 10,438.21	\$ (10,438.21)
704	COMMUNITY SCHOOLS	\$0.00	\$ 4,619.84	\$ 4,728.17	\$ (4,728.17)
706	LOCAL TRANSPORTATION COST	\$0.00	\$ 31,238.80	\$ 60,323.75	\$ (60,323.75)
801	GENERAL OPERATIONS	\$0.00	\$ 241,834.18	\$ 445,049.89	\$ (445,049.89)
802	ATHLETICS	\$0.00	\$ 5,026.21	\$ 9,383.34	\$ (9,383.34)
Grand Total		\$0.00	\$ 3,181,639.37	\$ 6,351,859.61	\$ (6,351,859.61)

As of 9.27.2024