

GOVERNOR, HOUSE, SENATE COMPARISONS (Selected Items)

	GOVERNOR	HOUSE	SENATE	NOTES (Senate)
AT-RISK STUDENT SERVICES		\$ (30,215,891)		
CENTRAL OFFICE	\$ (10,745,059)	\$ (10,757,059)	\$ (17,211,294)	R 16% reduction
CLASS SIZE REDUCTION			\$ 61,697,942	R Class size allocation in grades 1-3 from 18:1 to 17:1 - Goal is 15:1
DISCRETIONARY REDUCTION		\$ (42,123,478)	\$ (124,217,542)	R Increase from \$304.7M in 2010-11 to \$429M in 2011-12 and \$503M in 2012-13. ECS increases from \$484K to \$672K in 2011-12 and \$788K in
INSTRUCTIONAL SUPPLIES		\$ (38,520,358)	\$ (38,520,358)	NR 46% reduction
		\$ (3,450,000)	\$ (3,450,000)	R
INSTRUCTIONAL SUPPORT	\$ (22,964,555)	\$ (18,126,313)	\$ (22,934,278)	R 5% reduction
LIMITED ENGLISH PROFICIENCY		\$ (7,505,512)		
MENTORING		\$ (9,214,190)	\$ (9,214,190)	R Eliminates funding
MORE AT FOUR REDUCTION	\$ (4,041,386)	\$ (16,000,000)	\$ (16,000,000)	R 20% reduction
MORE AT FOUR TRANSFER (DHHS)		\$ (65,011,651)	\$ (65,011,651)	R Transfers from DPI to DHHS
NONINSTRUCTIONAL SUPPORT	\$ (59,550,796)	\$ (59,497,471)	\$ (59,497,471)	R 15% reduction
SCHOOL BUILDING ADMIN	\$ (24,612,054)	\$ (19,580,256)	\$ (29,893,080)	R 18.8% reduction for AP
SCHOOL BUSES (recurring)	\$ (56,851,619)			
SCHOOL BUSES (nonrecurring)	\$ (21,627,977)	\$ (20,000,000)		\$20M reduction in 12-13
SCHOOL TECHNOLOGY	\$ (10,000,000)	\$ (10,000,000)	\$ (10,000,000)	R Eliminates funding
STAFF DEVELOPMENT	\$ (12,619,829)	\$ (12,565,063)	\$ (12,565,063)	R Eliminates funding
STUDENT DIAGNOSTICS		\$ (10,000,000)	\$ (10,000,000)	R Eliminates funding (ECS pilot)
TEACHER ASSISTANTS	-	\$ (255,197,482)		Restores funding
TEXTBOOKS	\$ (40,000,000)	\$ (79,621,968)	\$ (79,621,968)	NR \$23.4M remains for 2011-12 and
		\$ (2,725,029)	\$ (2,725,029)	R \$27.2M for 2012-13
TORT CLAIMS	\$ (4,599,225)			
TRANSPORTATION	\$ (40,304,223)	\$ (20,680,229)	\$ (10,340,115)	R 2.5% reduction
WORKER'S COMPENSATION	\$ (34,648,327)			
SPSF ADJUSTMENTS	\$ (329,117,418)	\$ (726,534,761)	\$ (431,731,369)	
TOTAL ADJUSTMENTS	\$ (350,831,039)	\$ (758,051,894)	\$ (459,051,894)	