

## 2012-2013 CAPITAL OUTLAY BUDGET (REVISED)

### FUNDED PROJECTS

SCHOOL	ITEM	Est. Cost	Revised
White Oak/D.F. Walker/Chowan	Furniture replacement (\$2,000 per school)	\$6,000	\$6,000
White Oak	Carpet replacement for 6 classrooms and administrative area	\$22,000	\$22,000
White Oak/D.F. Walker	Replace damaged floor tile	\$3,000	\$3,000
Chowan	Replace carpet in media center	\$4,000	\$4,000
Chowan	Paint media center	\$4,000	\$4,000
J. A. Holmes	Renovate administration area and nurse's station	\$123,000	\$123,000
J. A. Holmes	Exterior doors upgrade (30)	\$18,000	\$21,513
J. A. Holmes	Enhance paved walkways to huts	\$2,000	\$2,000
J. A. Holmes	Replace cafeteria tables with attached seats	\$21,988	\$16,400
J. A. Holmes	Replace media center chairs	\$34,787	
J. A. Holmes	Replace media center shelving	\$43,648	\$71,057
J. A. Holmes	Replace media center tables	\$13,547	
J. A. Holmes	Resurface tennis courts (share cost with Rec. Depart.)	\$23,000	\$46,000
J. A. Holmes	Replace washing machine in fieldhouse	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$324,970</b>	<b>\$324,970</b>

NOTE: Projects may be added or deleted depending on amount of Land Transfer Tax revenue received by June 30, 2012