

# EDENTON-CHOWAN SCHOOLS

## MAJOR REVENUE SOURCES by YEARS

YEAR	STATE	LOCAL COUNTY FUNDS	OTHER LOCAL	FEDERAL	TOTAL
2011-2012 Projections	\$12,994,235 <sup>a</sup>	?	\$195,000	\$2,908,946	\$19,433,841 <sup>c</sup>
2010-2011 (As of 12/10)	\$14,438,039	\$3,335,660	\$245,000 <sup>d</sup>	\$3,726,171	\$21,744,870
2009-2010 (Final)	\$14,813,646	\$3,115,660	\$195,000	\$3,553,009	\$21,677,315
2008-2009 (Final)	\$16,642,838	\$3,552,660 <sup>e</sup> (\$4,065,660)	\$235,000	\$2,008,139	\$22,951,637
2007-2008 (Final)	\$17,291,021	\$3,953,068	\$235,000	\$1,655,026	\$23,134,115

<sup>a</sup>Revenue estimate based on 10% reduction of 2010-2011 state allocation.

<sup>b</sup>Based on current Federal allocations minus stimulus funds set to expire at the end of 2010-2011

<sup>c</sup>Total calculated if no increase in County appropriation

<sup>d</sup>Increase in Other Local revenue due to Federal indirect cost contributions

<sup>e</sup>Original appropriation = \$4,065,660 but was reduced by \$513,000 in March of 2009 by the County Commission due to insufficient County funds.

2011-2012 Budgeted Federal ARRA Funds:	\$542,199
2010-2011 Budgeted Federal ARRA Funds:	\$1,359,424
2009-2010 Budgeted Federal ARRA Funds:	\$1,463,703