

Purpose Summary by Fund

Fund	Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	51XX	Regular Instructions Services	\$ 9,619,622.89	\$ 962,143.94	\$ 2,680,812.06	\$ 6,938,810.83
	52XX	Special Populations Services	\$ 1,726,621.00	\$ 169,755.90	\$ 452,447.98	\$ 1,274,173.02
	53XX	Alternative Programs and Services	\$ 667,818.11	\$ 56,450.79	\$ 171,744.61	\$ 496,073.50
	54XX	School Leadership Services	\$ 1,187,986.00	\$ 110,713.87	\$ 413,297.36	\$ 774,688.64
	58XX	School-Based Support Services	\$ 1,671,724.00	\$ 153,755.97	\$ 654,759.27	\$ 1,016,964.73
	61XX	Support and Development Services	\$ 321,115.00	\$ 4,856.60	\$ 16,695.94	\$ 304,419.06
	62XX	Special Population Support and Development Svcs	\$ 221,053.00	\$ 19,651.47	\$ 75,782.49	\$ 145,270.51
	64XX	Technology Support Services	\$ 595,712.00	\$ 34,259.57	\$ 135,557.89	\$ 460,154.11
	65XX	Operational Support Services	\$ 1,572,391.00	\$ 160,394.44	\$ 404,836.10	\$ 1,167,554.90
	66XX	Financial and Human Resource Services	\$ 257,466.00	\$ 27,170.18	\$ 86,508.27	\$ 170,957.73
	67XX	Accountability Services	\$ -	\$ 674.54	\$ (674.54)	\$ -
	69XX	Policy, Leadership and Public Relations Services	\$ 343,214.00	\$ 26,252.83	\$ 81,435.78	\$ 261,778.22
	72XX	Nutrition Services	\$ 43,562.00	\$ 3,910.91	\$ 16,530.64	\$ 27,031.36
	1 Total			\$ 18,228,285.00	\$ 1,729,991.01	\$ 5,191,082.93
2	51XX	Regular Instructions Services	\$ 1,352,514.00	\$ 47,749.71	\$ 82,553.17	\$ 1,269,960.83
	52XX	Special Populations Services	\$ 660,141.00	\$ 16,272.67	\$ 30,989.31	\$ 629,151.69
	53XX	Alternative Programs and Services	\$ 797,218.00	\$ 87,510.58	\$ 241,851.02	\$ 555,366.98
	54XX	School Leadership Services	\$ 44,169.00	\$ 4,876.39	\$ 16,365.56	\$ 27,803.44
	55XX	Co-Curricular Services	\$ 105,335.00	\$ 5,380.41	\$ 14,763.75	\$ 90,571.25
	58XX	School-Based Support Services	\$ 112,291.00	\$ 16,302.23	\$ 59,627.36	\$ 52,663.64
	61XX	Support and Development Services	\$ 256,059.00	\$ 39,439.90	\$ 151,044.18	\$ 105,014.82
	62XX	Special Population Support and Development Svcs	\$ 67,483.00	\$ 5,920.69	\$ 24,017.27	\$ 43,465.73
	64XX	Technology Support Services	\$ 259,503.00	\$ -	\$ -	\$ 259,503.00
	65XX	Operational Support Services	\$ 2,774,125.00	\$ 144,181.35	\$ 1,295,950.96	\$ 1,478,174.04
	66XX	Financial and Human Resource Services	\$ 350,449.00	\$ 17,964.99	\$ 87,498.04	\$ 262,950.96
	67XX	Accountability Services	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	69XX	Policy, Leadership and Public Relations Services	\$ 390,510.00	\$ 26,886.44	\$ 218,756.38	\$ 171,753.62
	71XX	Community Services	\$ 10,000.00	\$ 2,339.89	\$ 7,068.06	\$ 2,931.94
	81XX	Payments to Other Governmental Units	\$ 232,050.00	\$ -	\$ -	\$ 232,050.00
85XX	Contingency	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
2 Total			\$ 7,489,347.00	\$ 414,825.25	\$ 2,230,485.06	\$ 5,258,861.94
3	51XX	Regular Instructions Services	\$ 201,204.12	\$ 28,836.40	\$ 130,074.33	\$ 71,129.79
	52XX	Special Populations Services	\$ 562,733.56	\$ 70,032.18	\$ 198,813.24	\$ 363,920.32
	53XX	Alternative Programs and Services	\$ 99,793.84	\$ 40,166.63	\$ 209,111.47	\$ (109,317.63)
	58XX	School-Based Support Services	\$ 32,870.90	\$ 5,704.16	\$ 53,724.84	\$ (20,853.94)
	61XX	Support and Development Services	\$ 200.00	\$ 180.00	\$ 853.48	\$ (653.48)
	62XX	Special Population Support and Development Services	\$ 350.00	\$ -	\$ -	\$ 350.00
	63XX	Alternative Programs Support and Development Svcs	\$ -	\$ 3,078.36	\$ 12,249.40	\$ (12,249.40)
	65XX	Operational Support Services	\$ 131,575.49	\$ -	\$ 129,715.70	\$ 1,859.79
	66XX	Financial and Human Resource Services	\$ 52.93	\$ -	\$ 52.93	\$ -
	69XX	Policy, Leadership and Public Relations Services	\$ -	\$ -	\$ 501.26	\$ (501.26)
	72XX	Nutrition Services	\$ -	\$ -	\$ 341.54	\$ (341.54)
	81XX	Payments to Other Governmental Units	\$ 39,621.54	\$ 432.00	\$ 4,713.18	\$ 34,908.36
	82XX	Unbudgeted Funds	\$ 43,633.43	\$ -	\$ -	\$ 43,633.43
	3 Total			\$ 1,112,035.81	\$ 148,429.73	\$ 740,151.37
4	58XX	School-Based Support Services	\$ 200,000.00	\$ -	\$ 201,450.00	\$ (1,450.00)
	64XX	Technology Support Services	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
	65XX	Operational Support Services	\$ 1,187,449.00	\$ 24,413.66	\$ 123,889.76	\$ 1,063,559.24
	92XX		\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
4 Total			\$ 1,592,449.00	\$ 24,413.66	\$ 325,339.76	\$ 1,267,109.24
5	72XX	Nutrition Services	\$ 1,609,607.24	\$ 147,822.00	\$ 378,993.86	\$ 1,230,613.38
5 Total			\$ 1,609,607.24	\$ 147,822.00	\$ 378,993.86	\$ 1,230,613.38
Grand Total			\$ 30,031,724.05	\$ 2,465,481.65	\$ 8,866,052.98	\$ 21,165,671.07