

Purpose Summary

Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
51XX	Regular Instructions Services	\$11,173,341.01	\$ 1,038,730.05	\$ 2,893,439.56	\$ 8,279,901.45
52XX	Special Populations Services	\$2,949,495.56	\$ 256,060.75	\$ 682,250.53	\$ 2,267,245.03
53XX	Alternative Programs and Services	\$1,564,829.95	\$ 184,128.00	\$ 622,707.10	\$ 942,122.85
54XX	School Leadership Services	\$1,232,155.00	\$ 115,590.26	\$ 429,662.92	\$ 802,492.08
55XX	Co-Curricular Services	\$105,335.00	\$ 5,380.41	\$ 14,763.75	\$ 90,571.25
58XX	School-Based Support Services	\$2,016,885.90	\$ 175,762.36	\$ 969,561.47	\$ 1,047,324.43
61XX	Support and Development Services	\$577,374.00	\$ 44,476.50	\$ 168,593.60	\$ 408,780.40
62XX	Special Population Support and Development Svcs	\$288,886.00	\$ 25,572.16	\$ 99,799.76	\$ 189,086.24
63XX	Alternative Programs Support and Development Svcs	\$0.00	\$ 3,078.36	\$ 12,249.40	\$ (12,249.40)
64XX	Technology Support Services	\$980,215.00	\$ 34,259.57	\$ 135,557.89	\$ 844,657.11
65XX	Operational Support Services	\$5,665,540.49	\$ 328,989.45	\$ 1,954,392.52	\$ 3,711,147.97
66XX	Financial and Human Resource Services	\$607,967.93	\$ 45,135.17	\$ 174,059.24	\$ 433,908.69
67XX	Accountability Services	\$2,500.00	\$ 674.54	\$ 674.54	\$ 1,825.46
69XX	Policy, Leadership and Public Relations Services	\$733,724.00	\$ 53,139.27	\$ 300,693.42	\$ 433,030.58
71XX	Community Services	\$10,000.00	\$ 2,339.89	\$ 7,068.06	\$ 2,931.94
72XX	Nutrition Services	\$1,653,169.24	\$ 151,732.91	\$ 395,866.04	\$ 1,257,303.20
81XX	Payments to Other Governmental Units	\$271,671.54	\$ 432.00	\$ 4,713.18	\$ 266,958.36
82XX	Unbudgeted Funds	\$43,633.43	\$ -	\$ -	\$ 43,633.43
85XX	Contingency	\$75,000.00	\$ -	\$ -	\$ 75,000.00
92XX	Furnishings and Equipment	\$80,000.00	\$ -	\$ -	\$ 80,000.00
Grand Total		\$30,031,724.05	\$ 2,465,481.65	\$ 8,866,052.98	\$ 21,165,671.07

As of 10.31.2024