

PRC Summary by Fund

Fund	PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	001	CLASSROOM TEACHERS	\$ 5,644,885.00	\$ 643,230.41	\$ 1,751,044.19	\$ 3,893,840.81
	002	CENTRAL OFFICE ADMIN	\$ 725,340.00	\$ 39,820.53	\$ 129,505.05	\$ 595,834.95
	003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 576,629.00	\$ 60,443.87	\$ 215,831.43	\$ 360,797.57
	004	ENHANCEMENT TEACHERS	\$ 342,976.00	\$ 39,060.62	\$ 106,389.26	\$ 236,586.74
	005	SCHOOL BUILDING ADMIN	\$ 644,960.00	\$ 58,070.01	\$ 220,969.62	\$ 423,990.38
	006	SCHOOL HEALTH PERSONNEL - POS	\$ 459,128.00	\$ 48,928.05	\$ 136,002.81	\$ 323,125.19
	007	INSTRUCTIONAL SUPPORT	\$ 363,375.00	\$ 56,004.57	\$ 167,495.26	\$ 195,879.74
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ -	\$ 7,521.04	\$ 60,270.62	\$ (60,270.62)
	011	NBPTS EDUCATIONAL LEAVE	\$ -	\$ 2,350.51	\$ 2,350.51	\$ (2,350.51)
	012	DRIVER TRAINING	\$ 33,097.00	\$ -	\$ 7,975.00	\$ 25,122.00
	013	VOC ED - MONTHS OF EMPLOY	\$ 1,038,699.00	\$ 92,675.23	\$ 263,651.54	\$ 775,047.46
	014	VOC ED - PROGRAM SUPPORT	\$ 39,157.00	\$ 12,520.25	\$ 30,279.94	\$ 8,877.06
	015	SCHOOL TECHNOLOGY FUND	\$ 106,139.00	\$ 761.48	\$ 1,250.19	\$ 104,888.81
	016	SUMMER READING CAMPS	\$ 18,718.00	\$ 13,423.89	\$ 18,718.00	\$ -
	019	SMALL SCHOOLS SUPP FUNDING	\$ 1,729,400.00	\$ 176,239.54	\$ 631,891.74	\$ 1,097,508.26
	020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$ 462,822.00	\$ 31,463.00	\$ 94,389.00	\$ 368,433.00
	023	CTE MODERNIZATION AND SUPPORT GRANT	\$ 34,763.00	\$ -	\$ -	\$ 34,763.00
	024	DISADVANTAGED STUDENTS SUPPLEM	\$ 149,000.00	\$ 9,162.22	\$ 29,602.56	\$ 119,397.44
	027	TEACHER ASSISTANTS	\$ 601,896.00	\$ 79,532.32	\$ 200,951.29	\$ 400,944.71
	028	STAFF DEVELOPMENT	\$ -	\$ 98.59	\$ 394.61	\$ (394.61)
	029	BEHAVIORAL SUPPORT	\$ 72,947.00	\$ 6,522.99	\$ 20,776.75	\$ 52,170.25
	030	DIGITAL LEARNING	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00
	031	LOW WEALTH COUNTIES SUPP	\$ 315,688.00	\$ 24,166.42	\$ 90,768.79	\$ 224,919.21
	032	CHILDREN WITH SPECIAL NEEDS	\$ 1,418,077.00	\$ 147,107.39	\$ 383,128.63	\$ 1,034,948.37
	034	ACADEM/INTELLECTUALLY GIFTED	\$ 106,369.00	\$ 674.54	\$ 674.54	\$ 105,694.46
	039	SCHOOL SAFETY GRANTS	\$ -	\$ -	\$ 1,822.50	\$ (1,822.50)
	040	SCHOOL SAFETY GRANT	\$ 51,956.00	\$ -	\$ 1,526.75	\$ 50,429.25
	046	TEST RESULT BONUS	\$ -	\$ -	\$ -	\$ -
	048	TEST RESULT BONUS	\$ -	\$ 1,069.59	\$ 1,069.59	\$ (1,069.59)
	054	LIMITED ENGLISH PROFICIENCY	\$ 112,243.00	\$ 10,946.17	\$ 29,588.39	\$ 82,654.61
	056	TRANSPORTATION OF PUPILS	\$ 968,782.00	\$ 90,679.41	\$ 194,819.11	\$ 773,962.89
	061	CLASSROOM MATERIALS/INST SULLP	\$ 55,639.00	\$ -	\$ -	\$ 55,639.00
	069	AT-RISK STUDENT SERVICES	\$ 910,176.00	\$ 56,684.89	\$ 353,588.19	\$ 556,587.81
	071	SUPPLEMENTAL FUNDS FOR TEACHER	\$ 855,985.00	\$ -	\$ -	\$ 855,985.00
	073	SCHOOL CONNECTIVITY	\$ 19,328.00	\$ -	\$ -	\$ 19,328.00
	078	K-8 LITERACY	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00	\$ -
	083	AT-RISK/CLOSING THE GAP	\$ 8,128.00	\$ 12,720.58	\$ 12,720.58	\$ (4,592.58)
	085	EARLY GRADE READING PROFICIENC	\$ -	\$ -	\$ 1,657.83	\$ (1,657.83)
	131	TEXTBOOK & DIGITAL RESOURCES	\$ 260,023.00	\$ 1,152.90	\$ 23,018.66	\$ 237,004.34
1 Total			\$ 18,228,285.00	\$ 1,729,991.01	\$ 5,191,082.93	\$ 13,037,202.07
2	001	CLASSROOM TEACHERS	\$ 1,297,230.00	\$ 29,980.04	\$ 92,940.37	\$ 1,204,289.63

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	002	CENTRAL OFFICE ADMIN	\$ 550,463.00	\$ 76,393.66	\$ 294,304.87	\$ 256,158.13
	003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 252,173.00	\$ 37,898.24	\$ 74,345.13	\$ 177,827.87
	005	SCHOOL BUILDING ADMIN	\$ 44,169.00	\$ 3,667.26	\$ 14,667.06	\$ 29,501.94
	007	INSTRUCTIONAL SUPPORT	\$ 60,305.00	\$ 11,176.01	\$ 44,062.93	\$ 16,242.07
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ 32,923.00	\$ -	\$ 4,608.39	\$ 28,314.61
	015	SCHOOL TECHNOLOGY FUND	\$ 309,503.00	\$ -	\$ 30,375.20	\$ 279,127.80
	027	TEACHER ASSISTANTS	\$ 118,163.00	\$ 121.60	\$ 121.60	\$ 118,041.40
	028	STAFF DEVELOPMENT	\$ 16,250.00		\$ 1,018.13	\$ 15,231.87
	032	CHILDREN WITH SPECIAL NEEDS	\$ 15,000.00	\$ 109.55	\$ 109.55	\$ 14,890.45
	035	CHILD NUTRITION	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
	036	CHARTER SCHOOLS	\$ 232,050.00	\$ -	\$ -	\$ 232,050.00
	056	TRANSPORTATION OF PUPILS	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
	061	CLASSROOM MATERIALS/INST SULLP	\$ 74,852.00	\$ 1,064.51	\$ 5,504.68	\$ 69,347.32
	062	SMALL CO SIGNING BONUS FOR TCH	\$ 15,000.00	\$ 141.64	\$ 183.30	\$ 14,816.70
	080	OPERATION/MAINTENANCE OF PLANT	\$ 2,278,614.00	\$ 109,730.53	\$ 1,146,827.91	\$ 1,131,786.09
	104	LANGUAGE ACQUISITION GRANT	\$ 986.00		\$ 985.19	\$ 0.81
	306	MEDICAID REIMBURSEMENT	\$ 555,000.00	\$ 16,041.51	\$ 33,053.15	\$ 521,946.85
	401	TEXTBOOKS	\$ 20,000.00	\$ 9,957.81	\$ 9,957.81	\$ 10,042.19
	413	NC PRE-K	\$ 471,530.00	\$ 51,314.00	\$ 144,358.75	\$ 327,171.25
	414	JCPC	\$ 54,968.00	\$ 7,771.18	\$ 20,814.22	\$ 34,153.78
	463	NC EXPANSION & ACCESS GRANT	\$ -	\$ 8,969.09	\$ 10,718.03	\$ (10,718.03)
	603	SMART START	\$ 32,830.00	\$ -	\$ 6,972.69	\$ 25,857.31
	615	SCHOOL NURSE INITATIVE	\$ 50,000.00	\$ 5,004.61	\$ 15,442.82	\$ 34,557.18
	704	COMMUNITY SCHOOLS	\$ 10,000.00	\$ 2,339.89	\$ 7,068.06	\$ 2,931.94
	706	LOCAL TRANSPORTATION COST	\$ 319,318.00	\$ 22,906.60	\$ 83,230.35	\$ 236,087.65
	801	GENERAL OPERATIONS	\$ 470,060.00	\$ 14,857.11	\$ 174,051.12	\$ 296,008.88
	802	ATHLETICS	\$ 104,960.00	\$ 5,380.41	\$ 14,763.75	\$ 90,196.25
	901	CONTINGENCY	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
2	Total		\$ 7,489,347.00	\$ 414,825.25	\$ 2,230,485.06	\$ 5,258,861.94
3	017	CTE - PROGRAM IMPROVEMENT	\$ 39,893.00	\$ 16,551.49	\$ 22,685.71	\$ 17,207.29
	049	IDEA PRE-SCHOOL HANDICAPPED	\$ 25,097.00	\$ 3,240.38	\$ 8,649.04	\$ 16,447.96
	050	ESEA TITLE I-LEA BASIC PROG	\$ -	\$ 37,559.68	\$ 202,254.88	\$ (202,254.88)
	060	IDEA VI-B HANDICAPPED	\$ 566,645.29	\$ 64,705.90	\$ 176,108.38	\$ 390,536.91
	082	STATE IMPROVEMENT GRANT	\$ -	\$ -	\$ -	\$ -
	103	IMPROVING TEACHER QUALITY	\$ 67,711.33	\$ 6,938.93	\$ 29,699.74	\$ 38,011.59
	108	STUDENT SUPPORT & ACADEMIC ENR	\$ 36,131.12	\$ 364.88	\$ 36,325.57	\$ (194.45)
	109	RURAL/LOW-INCOME SCHOOL	\$ 85,706.00	\$ 3,423.62	\$ 27,369.92	\$ 58,336.08
	115	TITLE I-SCHOOL IMPROVEMENT	\$ -	\$ 1,343.86	\$ 17,024.35	\$ (17,024.35)
	118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 3,450.75	\$ 738.44	\$ 2,674.09	\$ 776.66
	119	IDEA TARGETED ASSIST FOR PRESC	\$ -	\$ 60.82	\$ 60.82	\$ (60.82)
	181	ESSER III-EMERGENCY RELIEF	\$ 188,225.17	\$ -	\$ 188,225.17	\$ -

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	188	ESSER III-SUMMER LEARNING LOSS PROGRAMS	\$ 35,284.03	\$ 1,892.43	\$ 5,745.67	\$ 29,538.36
	189	ESSER III-MATH ENRICHMENT PROGRAMS	\$ 7,755.62	\$ 1,685.38	\$ 5,910.69	\$ 1,844.93
	198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$ 345.04	\$ -	\$ 75.00	\$ 270.04
	201	ESSER III - ROBOTICS	\$ 55,791.46	\$ 9,923.92	\$ 17,342.34	\$ 38,449.12
3	Total		\$ 1,112,035.81	\$ 148,429.73	\$ 740,151.37	\$ 371,884.44
4	801	GENERAL OPERATIONS	\$ 1,592,449.00	\$ 24,413.66	\$ 325,339.76	\$ 1,267,109.24
4	Total		\$ 1,592,449.00	\$ 24,413.66	\$ 325,339.76	\$ 1,267,109.24
5	035	CHILD NUTRITION	\$ 1,609,607.24	\$ 147,822.00	\$ 378,993.86	\$ 1,230,613.38
5	Total		\$ 1,609,607.24	\$ 147,822.00	\$ 378,993.86	\$ 1,230,613.38
Grand Total			\$ 30,031,724.05	\$ 2,465,481.65	\$ 8,866,052.98	\$ 21,165,671.07

As of 10.31.2024