

PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
001	CLASSROOM TEACHERS	\$ 6,942,115.00	\$ 673,210.45	\$ 1,843,984.56	\$ 5,098,130.44
002	CENTRAL OFFICE ADMIN	\$ 1,275,803.00	\$ 116,214.19	\$ 423,809.92	\$ 851,993.08
003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 828,802.00	\$ 98,342.11	\$ 290,176.56	\$ 538,625.44
004	ENHANCEMENT TEACHERS	\$ 342,976.00	\$ 39,060.62	\$ 106,389.26	\$ 236,586.74
005	SCHOOL BUILDING ADMIN	\$ 689,129.00	\$ 61,737.27	\$ 235,636.68	\$ 453,492.32
006	SCHOOL HEALTH PERSONNEL - POS	\$ 459,128.00	\$ 48,928.05	\$ 136,002.81	\$ 323,125.19
007	INSTRUCTIONAL SUPPORT	\$ 423,680.00	\$ 67,180.58	\$ 211,558.19	\$ 212,121.81
009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ 32,923.00	\$ 7,521.04	\$ 64,879.01	\$ (31,956.01)
011	NBPTS EDUCATIONAL LEAVE	\$ -	\$ 2,350.51	\$ 2,350.51	\$ (2,350.51)
012	DRIVER TRAINING	\$ 33,097.00	\$ -	\$ 7,975.00	\$ 25,122.00
013	VOC ED - MONTHS OF EMPLOY	\$ 1,038,699.00	\$ 92,675.23	\$ 263,651.54	\$ 775,047.46
014	VOC ED - PROGRAM SUPPORT	\$ 39,157.00	\$ 12,520.25	\$ 30,279.94	\$ 8,877.06
015	SCHOOL TECHNOLOGY FUND	\$ 415,642.00	\$ 761.48	\$ 31,625.39	\$ 384,016.61
016	SUMMER READING CAMPS	\$ 18,718.00	\$ 13,423.89	\$ 18,718.00	\$ -
017	CTE - PROGRAM IMPROVEMENT	\$ 39,893.00	\$ 16,551.49	\$ 22,685.71	\$ 17,207.29
019	SMALL SCHOOLS SUPP FUNDING	\$ 1,729,400.00	\$ 176,239.54	\$ 631,891.74	\$ 1,097,508.26
020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$ 462,822.00	\$ 31,463.00	\$ 94,389.00	\$ 368,433.00
023	CTE MODERNIZATION AND SUPPORT GRANT	\$ 34,763.00	\$ -	\$ -	\$ 34,763.00
024	DISADVANTAGED STUDENTS SUPPLEM	\$ 149,000.00	\$ 9,162.22	\$ 29,602.56	\$ 119,397.44
027	TEACHER ASSISTANTS	\$ 720,059.00	\$ 79,653.92	\$ 201,072.89	\$ 518,986.11
028	STAFF DEVELOPMENT	\$ 16,250.00	\$ 98.59	\$ 1,412.74	\$ 14,837.26
029	BEHAVIORAL SUPPORT	\$ 72,947.00	\$ 6,522.99	\$ 20,776.75	\$ 52,170.25
030	DIGITAL LEARNING	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00
031	LOW WEALTH COUNTIES SUPP	\$ 315,688.00	\$ 24,166.42	\$ 90,768.79	\$ 224,919.21
032	CHILDREN WITH SPECIAL NEEDS	\$ 1,433,077.00	\$ 147,216.94	\$ 383,238.18	\$ 1,049,838.82
034	ACADEM/INTELLECTUALLY GIFTED	\$ 106,369.00	\$ 674.54	\$ 674.54	\$ 105,694.46
035	CHILD NUTRITION	\$ 1,629,607.24	\$ 147,822.00	\$ 378,993.86	\$ 1,250,613.38
036	CHARTER SCHOOLS	\$ 232,050.00	\$ -	\$ -	\$ 232,050.00
039	SCHOOL SAFETY GRANTS	\$ -	\$ -	\$ 1,822.50	\$ (1,822.50)
040	SCHOOL SAFETY GRANT	\$ 51,956.00	\$ -	\$ 1,526.75	\$ 50,429.25
048	TEST RESULT BONUS	\$ -	\$ 1,069.59	\$ 1,069.59	\$ (1,069.59)
049	IDEA PRE-SCHOOL HANDICAPPED	\$ 25,097.00	\$ 3,240.38	\$ 8,649.04	\$ 16,447.96
050	ESEA TITLE I-LEA BASIC PROG	\$ -	\$ 37,559.68	\$ 202,254.88	\$ (202,254.88)
054	LIMITED ENGLISH PROFICIENCY	\$ 112,243.00	\$ 10,946.17	\$ 29,588.39	\$ 82,654.61
056	TRANSPORTATION OF PUPILS	\$ 976,782.00	\$ 90,679.41	\$ 194,819.11	\$ 781,962.89
060	IDEA VI-B HANDICAPPED	\$ 566,645.29	\$ 64,705.90	\$ 176,108.38	\$ 390,536.91
061	CLASSROOM MATERIALS/INST SULLP	\$ 130,491.00	\$ 1,064.51	\$ 5,504.68	\$ 124,986.32
062	SMALL CO SIGNING BONUS FOR TCH	\$ 15,000.00	\$ 141.64	\$ 183.30	\$ 14,816.70
069	AT-RISK STUDENT SERVICES	\$ 910,176.00	\$ 56,684.89	\$ 353,588.19	\$ 556,587.81
071	SUPPLEMENTAL FUNDS FOR TEACHER	\$ 855,985.00	\$ -	\$ -	\$ 855,985.00

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073	SCHOOL CONNECTIVITY	\$ 19,328.00	\$ -	\$ -	\$ 19,328.00
076	LOTTERY FUNDS - R&R	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
078	K-8 LITERACY	\$ 6,960.00	\$ 6,960.00	\$ 6,960.00	\$ -
080	OPERATION/MAINTENANCE OF PLANT	\$ 2,278,614.00	\$ 109,730.53	\$ 1,146,827.91	\$ 1,131,786.09
082	STATE IMPROVEMENT GRANT	\$ -	\$ -	\$ -	\$ -
083	AT-RISK/CLOSING THE GAP	\$ 8,128.00	\$ 12,720.58	\$ 12,720.58	\$ (4,592.58)
085	EARLY GRADE READING PROFICIENC	\$ -	\$ -	\$ 1,657.83	\$ (1,657.83)
103	IMPROVING TEACHER QUALITY	\$ 67,711.33	\$ 6,938.93	\$ 29,699.74	\$ 38,011.59
104	LANGUAGE ACQUISITION GRANT	\$ 986.00	\$ -	\$ 985.19	\$ 0.81
108	STUDENT SUPPORT & ACADEMIC ENR	\$ 36,131.12	\$ 364.88	\$ 36,325.57	\$ (194.45)
109	RURAL/LOW-INCOME SCHOOL	\$ 85,706.00	\$ 3,423.62	\$ 27,369.92	\$ 58,336.08
115	TITLE I-SCHOOL IMPROVEMENT	\$ -	\$ 1,343.86	\$ 17,024.35	\$ (17,024.35)
118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 3,450.75	\$ 738.44	\$ 2,674.09	\$ 776.66
119	IDEA TARGETED ASSIST FOR PRESC	\$ -	\$ 60.82	\$ 60.82	\$ (60.82)
120	LEA FINANCED PURCHASE SCH BUS	\$ 36,166.00	\$ -	\$ -	\$ 36,166.00
131	TEXTBOOK & DIGITAL RESOURCES	\$ 260,023.00	\$ 1,152.90	\$ 23,018.66	\$ 237,004.34
181	ESSER III-EMERGENCY RELIEF	\$ 188,225.17	\$ -	\$ 188,225.17	\$ -
188	SUMMER LEARNING LOSS PROGRAMS	\$ 35,284.03	\$ 1,892.43	\$ 5,745.67	\$ 29,538.36
189	ESSER III-MATH ENRICHMENT PROGRAMS	\$ 7,755.62	\$ 1,685.38	\$ 5,910.69	\$ 1,844.93
198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$ 345.04	\$ -	\$ 75.00	\$ 270.04
201	ESSER III - ROBOTICS	\$ 55,791.46	\$ 9,923.92	\$ 17,342.34	\$ 38,449.12
306	MEDICAID REIMBURSEMENT	\$ 555,000.00	\$ 16,041.51	\$ -	\$ 555,000.00
353	PBLI GRANT-2ND/3RD TRANS RTA	\$ -	\$ -	\$ 33,053.15	\$ (33,053.15)
401	TEXTBOOKS	\$ 20,000.00	\$ 9,957.81	\$ 9,957.81	\$ 10,042.19
413	NC PRE-K	\$ 471,530.00	\$ 51,314.00	\$ 144,358.75	\$ 327,171.25
414	JCPC	\$ 54,968.00	\$ 7,771.18	\$ 20,814.22	\$ 34,153.78
463	NC EXPANSION & ACCESS GRANT	\$ -	\$ 8,969.09	\$ 10,718.03	\$ (10,718.03)
603	SMART START	\$ 32,830.00	\$ -	\$ 6,972.69	\$ 25,857.31
615	SCHOOL NURSE INITATIVE	\$ 50,000.00	\$ 5,004.61	\$ 15,442.82	\$ 34,557.18
704	COMMUNITY SCHOOLS	\$ 10,000.00	\$ 2,339.89	\$ 7,068.06	\$ 2,931.94
706	LOCAL TRANSPORTATION COST	\$ 319,318.00	\$ 22,906.60	\$ 83,230.35	\$ 236,087.65
801	GENERAL OPERATIONS	\$ 1,526,343.00	\$ 39,270.77	\$ 499,390.88	\$ 1,026,952.12
802	ATHLETICS	\$ 104,960.00	\$ 5,380.41	\$ 14,763.75	\$ 90,196.25
901	CONTINGENCY	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Grand Total		\$ 30,031,724.05	\$ 2,465,481.65	\$ 8,866,052.98	\$ 21,165,671.07

As of 10.31.2024