

Purpose Summary by Fund

Fund	Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	51XX	Regular Instructions Services	\$ 9,619,622.89	\$ 928,446.53	\$ 3,609,258.59	\$ 6,010,364.30
	52XX	Special Populations Services	\$ 1,726,621.00	\$ 144,502.31	\$ 596,950.29	\$ 1,129,670.71
	53XX	Alternative Programs and Services	\$ 667,818.11	\$ 49,663.47	\$ 221,408.08	\$ 446,410.03
	54XX	School Leadership Services	\$ 1,187,986.00	\$ 100,216.59	\$ 513,513.95	\$ 674,472.05
	58XX	School-Based Support Services	\$ 1,671,724.00	\$ 110,379.17	\$ 765,138.44	\$ 906,585.56
	61XX	Support and Development Services	\$ 321,115.00	\$ 4,046.67	\$ 20,742.61	\$ 300,372.39
	62XX	Special Population Support and Development Svcs	\$ 221,053.00	\$ 18,302.38	\$ 94,084.87	\$ 126,968.13
	64XX	Technology Support Services	\$ 595,712.00	\$ 47,252.29	\$ 182,810.18	\$ 412,901.82
	65XX	Operational Support Services	\$ 1,572,391.00	\$ 146,895.26	\$ 551,731.36	\$ 1,020,659.64
	66XX	Financial and Human Resource Services	\$ 257,466.00	\$ 21,518.83	\$ 108,027.10	\$ 149,438.90
	67XX	Accountability Services	\$ -	\$ -	\$ 674.54	\$ (674.54)
	69XX	Policy, Leadership and Public Relations Services	\$ 343,214.00	\$ 29,281.77	\$ 110,717.55	\$ 232,496.45
	72XX	Nutrition Services	\$ 43,562.00	\$ 3,627.59	\$ 20,158.23	\$ 23,403.77
	1 Total			\$ 18,228,285.00	\$ 1,604,132.86	\$ 6,795,215.79
2	51XX	Regular Instructions Services	\$ 1,352,514.00	\$ 43,211.95	\$ 125,765.12	\$ 1,226,748.88
	52XX	Special Populations Services	\$ 660,141.00	\$ 20,130.20	\$ 51,119.51	\$ 609,021.49
	53XX	Alternative Programs and Services	\$ 797,218.00	\$ 69,328.20	\$ 311,179.22	\$ 486,038.78
	54XX	School Leadership Services	\$ 44,169.00	\$ 6,476.27	\$ 22,841.83	\$ 21,327.17
	55XX	Co-Curricular Services	\$ 105,335.00	\$ 10,815.07	\$ 25,578.82	\$ 79,756.18
	58XX	School-Based Support Services	\$ 112,291.00	\$ 15,273.79	\$ 74,901.15	\$ 37,389.85
	61XX	Support and Development Services	\$ 256,059.00	\$ 53,643.71	\$ 203,326.89	\$ 52,732.11
	62XX	Special Population Support and Development Svcs	\$ 67,483.00	\$ 5,583.41	\$ 29,600.68	\$ 37,882.32
	64XX	Technology Support Services	\$ 259,503.00	\$ -	\$ -	\$ 259,503.00
	65XX	Operational Support Services	\$ 2,774,125.00	\$ 153,232.12	\$ 1,448,682.25	\$ 1,325,442.75
	66XX	Financial and Human Resource Services	\$ 350,449.00	\$ 21,318.10	\$ 108,816.14	\$ 241,632.86
	67XX	Accountability Services	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	69XX	Policy, Leadership and Public Relations Services	\$ 390,510.00	\$ 38,684.04	\$ 257,435.42	\$ 133,074.58
	71XX	Community Services	\$ 10,000.00	\$ 34,122.14	\$ 41,190.20	\$ (31,190.20)
	81XX	Payments to Other Governmental Units	\$ 232,050.00	\$ 22,841.91	\$ 22,841.91	\$ 209,208.09
85XX	Contingency	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
2 Total			\$ 7,489,347.00	\$ 494,660.91	\$ 2,723,279.14	\$ 4,766,067.86
3	51XX	Regular Instructions Services	\$ 201,204.12	\$ 33,639.76	\$ 163,714.09	\$ 37,490.03
	52XX	Special Populations Services	\$ 562,733.56	\$ 59,551.48	\$ 258,364.72	\$ 304,368.84
	53XX	Alternative Programs and Services	\$ 99,793.84	\$ 22,987.48	\$ 232,098.95	\$ (132,305.11)
	58XX	School-Based Support Services	\$ 32,870.90	\$ 3,348.48	\$ 57,073.32	\$ (24,202.42)
	61XX	Support and Development Services	\$ 200.00	\$ 277.70	\$ 1,131.18	\$ (931.18)
	62XX	Special Population Support and Development Services	\$ 350.00	\$ -	\$ -	\$ 350.00
	63XX	Alternative Programs Support and Development Svcs	\$ -	\$ 3,664.83	\$ 15,914.23	\$ (15,914.23)
	65XX	Operational Support Services	\$ 131,575.49	\$ -	\$ 129,715.70	\$ 1,859.79
	66XX	Financial and Human Resource Services	\$ 52.93	\$ -	\$ 52.93	\$ -
	69XX	Policy, Leadership and Public Relations Services	\$ -	\$ 546.12	\$ 1,047.38	\$ (1,047.38)
	72XX	Nutrition Services	\$ -	\$ -	\$ 341.54	\$ (341.54)
	81XX	Payments to Other Governmental Units	\$ 39,621.54	\$ -	\$ 4,713.18	\$ 34,908.36
	82XX	Unbudgeted Funds	\$ 43,633.43	\$ -	\$ -	\$ 43,633.43
	3 Total			\$ 1,112,035.81	\$ 124,015.85	\$ 864,167.22
4	58XX	School-Based Support Services	\$ 200,000.00	\$ -	\$ 201,450.00	\$ (1,450.00)
	64XX	Technology Support Services	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
	65XX	Operational Support Services	\$ 1,187,449.00	\$ 87,161.60	\$ 211,051.36	\$ 976,397.64
	92XX		\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
4 Total			\$ 1,592,449.00	\$ 87,161.60	\$ 412,501.36	\$ 1,179,947.64
5	72XX	Nutrition Services	\$ 1,609,607.24	\$ 189,058.74	\$ 568,052.60	\$ 1,041,554.64
5 Total			\$ 1,609,607.24	\$ 189,058.74	\$ 568,052.60	\$ 1,041,554.64
Grand Total			\$ 30,031,724.05	\$ 2,499,029.96	\$ 11,363,216.11	\$ 18,668,507.94