

Purpose Summary

Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
51XX	Regular Instructions Services	\$11,173,341.01	\$ 1,005,298.24	\$ 3,898,737.80	\$ 7,274,603.21
52XX	Special Populations Services	\$2,949,495.56	\$ 224,183.99	\$ 906,434.52	\$ 2,043,061.04
53XX	Alternative Programs and Services	\$1,564,829.95	\$ 141,979.15	\$ 764,686.25	\$ 800,143.70
54XX	School Leadership Services	\$1,232,155.00	\$ 106,692.86	\$ 536,355.78	\$ 695,799.22
55XX	Co-Curricular Services	\$105,335.00	\$ 10,815.07	\$ 25,578.82	\$ 79,756.18
58XX	School-Based Support Services	\$2,016,885.90	\$ 129,001.44	\$ 1,098,562.91	\$ 918,322.99
61XX	Support and Development Services	\$577,374.00	\$ 57,968.08	\$ 225,200.68	\$ 352,173.32
62XX	Special Population Support and Development Svcs	\$288,886.00	\$ 23,885.79	\$ 123,685.55	\$ 165,200.45
63XX	Alternative Programs Support and Development Svcs	\$0.00	\$ 3,664.83	\$ 15,914.23	\$ (15,914.23)
64XX	Technology Support Services	\$980,215.00	\$ 47,252.29	\$ 182,810.18	\$ 797,404.82
65XX	Operational Support Services	\$5,665,540.49	\$ 387,288.98	\$ 2,341,180.67	\$ 3,324,359.82
66XX	Financial and Human Resource Services	\$607,967.93	\$ 42,836.93	\$ 216,896.17	\$ 391,071.76
67XX	Accountability Services	\$2,500.00	\$ -	\$ 674.54	\$ 1,825.46
69XX	Policy, Leadership and Public Relations Services	\$733,724.00	\$ 68,511.93	\$ 369,200.35	\$ 364,523.65
71XX	Community Services	\$10,000.00	\$ 34,122.14	\$ 41,190.20	\$ (31,190.20)
72XX	Nutrition Services	\$1,653,169.24	\$ 192,686.33	\$ 588,552.37	\$ 1,064,616.87
81XX	Payments to Other Governmental Units	\$271,671.54	\$ 22,841.91	\$ 27,555.09	\$ 244,116.45
82XX	Unbudgeted Funds	\$43,633.43	\$ -	\$ -	\$ 43,633.43
85XX	Contingency	\$75,000.00	\$ -	\$ -	\$ 75,000.00
92XX	Furnishings and Equipment	\$80,000.00	\$ -	\$ -	\$ 80,000.00
Grand Total		\$30,031,724.05	\$ 2,499,029.96	\$ 11,363,216.11	\$ 18,668,507.94

As of 11.30.2024