

PRC Summary by Fund

Fund	PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	001	CLASSROOM TEACHERS	\$ 5,644,885.00	\$ 554,875.58	\$ 2,305,919.77	\$ 3,338,965.23
	002	CENTRAL OFFICE ADMIN	\$ 725,340.00	\$ 40,981.69	\$ 170,486.74	\$ 554,853.26
	003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 576,629.00	\$ 57,012.14	\$ 272,843.57	\$ 303,785.43
	004	ENHANCEMENT TEACHERS	\$ 342,976.00	\$ 33,664.34	\$ 140,053.60	\$ 202,922.40
	005	SCHOOL BUILDING ADMIN	\$ 644,960.00	\$ 54,299.86	\$ 275,269.48	\$ 369,690.52
	006	SCHOOL HEALTH PERSONNEL - POS	\$ 459,128.00	\$ 43,531.71	\$ 179,534.52	\$ 279,593.48
	007	INSTRUCTIONAL SUPPORT	\$ 363,375.00	\$ 50,608.31	\$ 218,103.57	\$ 145,271.43
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ -	\$ 1,022.33	\$ 61,292.95	\$ (61,292.95)
	011	NBPTS EDUCATIONAL LEAVE	\$ -	\$ 561.95	\$ 2,912.46	\$ (2,912.46)
	012	DRIVER TRAINING	\$ 33,097.00	\$ 2,325.00	\$ 10,300.00	\$ 22,797.00
	013	VOC ED - MONTHS OF EMPLOY	\$ 1,038,699.00	\$ 81,140.96	\$ 344,792.50	\$ 693,906.50
	014	VOC ED - PROGRAM SUPPORT	\$ 39,157.00	\$ 12,576.19	\$ 42,856.13	\$ (3,699.13)
	015	SCHOOL TECHNOLOGY FUND	\$ 106,139.00	\$ 2,572.74	\$ 3,822.93	\$ 102,316.07
	016	SUMMER READING CAMPS	\$ 18,718.00	\$ -	\$ 18,718.00	\$ -
	019	SMALL SCHOOLS SUPP FUNDING	\$ 1,729,400.00	\$ 149,998.08	\$ 781,889.82	\$ 947,510.18
	020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$ 462,822.00	\$ 131,963.00	\$ 226,352.00	\$ 236,470.00
	023	CTE MODERNIZATION AND SUPPORT GRANT	\$ 34,763.00	\$ -	\$ -	\$ 34,763.00
	024	DISADVANTAGED STUDENTS SUPPLEM	\$ 149,000.00	\$ 7,682.90	\$ 37,285.46	\$ 111,714.54
	027	TEACHER ASSISTANTS	\$ 601,896.00	\$ 62,435.55	\$ 263,386.84	\$ 338,509.16
	028	STAFF DEVELOPMENT	\$ -	\$ 98.66	\$ 493.27	\$ (493.27)
	029	BEHAVIORAL SUPPORT	\$ 72,947.00	\$ 7,126.25	\$ 27,903.00	\$ 45,044.00
	030	DIGITAL LEARNING	\$ 95,000.00	\$ 4,324.73	\$ 4,324.73	\$ 90,675.27
	031	LOW WEALTH COUNTIES SUPP	\$ 315,688.00	\$ 18,291.41	\$ 109,060.20	\$ 206,627.80
	032	CHILDREN WITH SPECIAL NEEDS	\$ 1,418,077.00	\$ 123,782.19	\$ 506,910.82	\$ 911,166.18
	034	ACADEM/INTELLECTUALLY GIFTED	\$ 106,369.00	\$ 4,645.00	\$ 5,319.54	\$ 101,049.46
	039	SCHOOL SAFETY GRANTS	\$ -	\$ -	\$ 1,822.50	\$ (1,822.50)
	040	SCHOOL SAFETY GRANT	\$ 51,956.00	\$ -	\$ 1,526.75	\$ 50,429.25
048	TEST RESULT BONUS	\$ -	\$ -	\$ 1,069.59	\$ (1,069.59)	
054	LIMITED ENGLISH PROFICIENCY	\$ 112,243.00	\$ 9,320.56	\$ 38,908.95	\$ 73,334.05	
056	TRANSPORTATION OF PUPILS	\$ 968,782.00	\$ 82,876.09	\$ 277,695.20	\$ 691,086.80	
061	CLASSROOM MATERIALS/INST SULLP	\$ 55,639.00	\$ -	\$ -	\$ 55,639.00	
069	AT-RISK STUDENT SERVICES	\$ 910,176.00	\$ 51,112.97	\$ 404,701.16	\$ 505,474.84	
071	SUPPLEMENTAL FUNDS FOR TEACHER	\$ 855,985.00	\$ -	\$ -	\$ 855,985.00	
073	SCHOOL CONNECTIVITY	\$ 19,328.00	\$ -	\$ -	\$ 19,328.00	
078	K-8 LITERACY	\$ 6,960.00	\$ -	\$ 6,960.00	\$ -	
083	AT-RISK/CLOSING THE GAP	\$ 8,128.00	\$ 271.00	\$ 12,991.58	\$ (4,863.58)	
085	EARLY GRADE READING PROFICIENC	\$ -	\$ 685.20	\$ 2,343.03	\$ (2,343.03)	
131	TEXTBOOK & DIGITAL RESOURCES	\$ 260,023.00	\$ 14,346.47	\$ 37,365.13	\$ 222,657.87	
1 Total			\$ 18,228,285.00	\$ 1,604,132.86	\$ 6,795,215.79	\$ 11,433,069.21
2	001	CLASSROOM TEACHERS	\$ 1,297,230.00	\$ 43,285.22	\$ 134,864.59	\$ 1,162,365.41
	002	CENTRAL OFFICE ADMIN	\$ 550,463.00	\$ 65,549.83	\$ 359,854.70	\$ 190,608.30

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	003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 252,173.00	\$ 33,693.80	\$ 108,038.93	\$ 144,134.07
	005	SCHOOL BUILDING ADMIN	\$ 44,169.00	\$ 3,666.57	\$ 18,333.63	\$ 25,835.37
	007	INSTRUCTIONAL SUPPORT	\$ 60,305.00	\$ 10,269.18	\$ 54,332.11	\$ 5,972.89
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ 32,923.00	\$ -	\$ 4,608.39	\$ 28,314.61
	015	SCHOOL TECHNOLOGY FUND	\$ 309,503.00	\$ 7,500.00	\$ 37,875.20	\$ 271,627.80
	027	TEACHER ASSISTANTS	\$ 118,163.00	\$ -	\$ 121.60	\$ 118,041.40
	028	STAFF DEVELOPMENT	\$ 16,250.00	\$ 835.86	\$ 1,853.99	\$ 14,396.01
	032	CHILDREN WITH SPECIAL NEEDS	\$ 15,000.00	\$ 392.42	\$ 501.97	\$ 14,498.03
	035	CHILD NUTRITION	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
	036	CHARTER SCHOOLS	\$ 232,050.00	\$ 22,841.91	\$ 22,841.91	\$ 209,208.09
	056	TRANSPORTATION OF PUPILS	\$ 8,000.00	\$ 3,796.87	\$ 3,796.87	\$ 4,203.13
	061	CLASSROOM MATERIALS/INST SULLP	\$ 74,852.00	\$ 14,003.51	\$ 19,508.19	\$ 55,343.81
	062	SMALL CO SIGNING BONUS FOR TCH	\$ 15,000.00	\$ 710.09	\$ 893.39	\$ 14,106.61
	080	OPERATION/MAINTENANCE OF PLANT	\$ 2,278,614.00	\$ 105,282.07	\$ 1,251,609.15	\$ 1,027,004.85
	104	LANGUAGE ACQUISITION GRANT	\$ 986.00	\$ -	\$ 985.19	\$ 0.81
	306	MEDICAID REIMBURSEMENT	\$ 555,000.00	\$ 16,274.53	\$ 49,327.68	\$ 505,672.32
	401	TEXTBOOKS	\$ 20,000.00	\$ -	\$ 9,957.81	\$ 10,042.19
	413	NC PRE-K	\$ 471,530.00	\$ 46,341.19	\$ 190,699.94	\$ 280,830.06
	414	JCPC	\$ 54,968.00	\$ 6,289.54	\$ 27,103.76	\$ 27,864.24
	463	NC EXPANSION & ACCESS GRANT	\$ -	\$ -	\$ 10,718.03	\$ (10,718.03)
	500	REIMBURSEABLE EXPENSES	\$ -	\$ 33,400.00	\$ 33,400.00	\$ (33,400.00)
	603	SMART START	\$ 32,830.00	\$ -	\$ 6,972.69	\$ 25,857.31
	615	SCHOOL NURSE INITATIVE	\$ 50,000.00	\$ 5,004.61	\$ 20,447.43	\$ 29,552.57
	704	COMMUNITY SCHOOLS	\$ 10,000.00	\$ 722.14	\$ 7,790.20	\$ 2,209.80
	706	LOCAL TRANSPORTATION COST	\$ 319,318.00	\$ 24,716.15	\$ 107,946.50	\$ 211,371.50
	801	GENERAL OPERATIONS	\$ 470,060.00	\$ 39,513.34	\$ 213,559.46	\$ 256,500.54
	802	ATHLETICS	\$ 104,960.00	\$ 10,572.08	\$ 25,335.83	\$ 79,624.17
	901	CONTINGENCY	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
2 Total			\$ 7,489,347.00	\$ 494,660.91	\$ 2,723,279.14	\$ 4,766,067.86
3	017	CTE - PROGRAM IMPROVEMENT	\$ 39,893.00	\$ 521.00	\$ 23,206.71	\$ 16,686.29
	049	IDEA PRE-SCHOOL HANDICAPPED	\$ 25,097.00	\$ 2,704.33	\$ 11,353.37	\$ 13,743.63
	050	ESEA TITLE I-LEA BASIC PROG	\$ -	\$ 22,858.06	\$ 225,112.94	\$ (225,112.94)
	060	IDEA VI-B HANDICAPPED	\$ 566,645.29	\$ 54,234.55	\$ 230,342.93	\$ 336,302.36
	103	IMPROVING TEACHER QUALITY	\$ 67,711.33	\$ 10,838.44	\$ 40,538.18	\$ 27,173.15
	108	STUDENT SUPPORT & ACADEMIC ENR	\$ 36,131.12	\$ 1,815.89	\$ 38,141.46	\$ (2,010.34)
	109	RURAL/LOW-INCOME SCHOOL	\$ 85,706.00	\$ 3,178.58	\$ 30,548.50	\$ 55,157.50
	115	TITLE I-SCHOOL IMPROVEMENT	\$ -	\$ -	\$ 17,024.35	\$ (17,024.35)
	118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 3,450.75	\$ 1,556.16	\$ 4,230.25	\$ (779.50)
	119	IDEA TARGETED ASSIST FOR PRESC	\$ -	\$ -	\$ 60.82	\$ (60.82)
	145	STRONGER CONNECTIONS GRANT	\$ -	\$ 15,300.00	\$ 15,300.00	\$ (15,300.00)
	173	SUPP CONTRACTED INSTRUCTIONAL SUPPORT	\$ -	\$ 1,056.44	\$ 1,056.44	\$ (1,056.44)

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	181	ESSER III-EMERGENCY RELIEF	\$ 188,225.17	\$ -	\$ 188,225.17	\$ -
	188	ESSER III-SUMMER LEARNING LOSS PROGRAMS	\$ 35,284.03	\$ -	\$ 5,745.67	\$ 29,538.36
	189	ESSER III-MATH ENRICHMENT PROGRAMS	\$ 7,755.62	\$ 159.99	\$ 6,070.68	\$ 1,684.94
	198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$ 345.04	\$ -	\$ 75.00	\$ 270.04
	201	ESSER III - ROBOTICS	\$ 55,791.46	\$ 9,792.41	\$ 27,134.75	\$ 28,656.71
3	Total		\$ 1,112,035.81	\$ 124,015.85	\$ 864,167.22	\$ 247,868.59
4	801	GENERAL OPERATIONS	\$ 1,592,449.00	\$ 87,161.60	\$ 412,501.36	\$ 1,179,947.64
4	Total		\$ 1,592,449.00	\$ 87,161.60	\$ 412,501.36	\$ 1,179,947.64
5	035	CHILD NUTRITION	\$ 1,609,607.24	\$ 189,058.74	\$ 568,052.60	\$ 1,041,554.64
5	Total		\$ 1,609,607.24	\$ 189,058.74	\$ 568,052.60	\$ 1,041,554.64
Grand Total			\$ 30,031,724.05	\$ 2,499,029.96	\$ 11,363,216.11	\$ 18,668,507.94

As of 11.30.2024