

## PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
001	CLASSROOM TEACHERS	\$ 6,942,115.00	\$ 598,160.80	\$ 2,440,784.36	\$ 4,501,330.64
002	CENTRAL OFFICE ADMIN	\$ 1,275,803.00	\$ 106,531.52	\$ 530,341.44	\$ 745,461.56
003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 828,802.00	\$ 90,705.94	\$ 380,882.50	\$ 447,919.50
004	ENHANCEMENT TEACHERS	\$ 342,976.00	\$ 33,664.34	\$ 140,053.60	\$ 202,922.40
005	SCHOOL BUILDING ADMIN	\$ 689,129.00	\$ 57,966.43	\$ 293,603.11	\$ 395,525.89
006	SCHOOL HEALTH PERSONNEL - POS	\$ 459,128.00	\$ 43,531.71	\$ 179,534.52	\$ 279,593.48
007	INSTRUCTIONAL SUPPORT	\$ 423,680.00	\$ 60,877.49	\$ 272,435.68	\$ 151,244.32
009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ 32,923.00	\$ 1,022.33	\$ 65,901.34	\$ (32,978.34)
011	NBPTS EDUCATIONAL LEAVE	\$ -	\$ 561.95	\$ 2,912.46	\$ (2,912.46)
012	DRIVER TRAINING	\$ 33,097.00	\$ 2,325.00	\$ 10,300.00	\$ 22,797.00
013	VOC ED - MONTHS OF EMPLOY	\$ 1,038,699.00	\$ 81,140.96	\$ 344,792.50	\$ 693,906.50
014	VOC ED - PROGRAM SUPPORT	\$ 39,157.00	\$ 12,576.19	\$ 42,856.13	\$ (3,699.13)
015	SCHOOL TECHNOLOGY FUND	\$ 415,642.00	\$ 10,072.74	\$ 41,698.13	\$ 373,943.87
016	SUMMER READING CAMPS	\$ 18,718.00	\$ 521.00	\$ 18,718.00	\$ -
017	CTE - PROGRAM IMPROVEMENT	\$ 39,893.00	\$ -	\$ 23,206.71	\$ 16,686.29
019	SMALL SCHOOLS SUPP FUNDING	\$ 1,729,400.00	\$ 149,998.08	\$ 781,889.82	\$ 947,510.18
020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$ 462,822.00	\$ 131,963.00	\$ 226,352.00	\$ 236,470.00
023	CTE MODERNIZATION AND SUPPORT GRANT	\$ 34,763.00	\$ -	\$ -	\$ 34,763.00
024	DISADVANTAGED STUDENTS SUPPLEM	\$ 149,000.00	\$ 7,682.90	\$ 37,285.46	\$ 111,714.54
027	TEACHER ASSISTANTS	\$ 720,059.00	\$ 62,435.55	\$ 263,508.44	\$ 456,550.56
028	STAFF DEVELOPMENT	\$ 16,250.00	\$ 934.52	\$ 2,347.26	\$ 13,902.74
029	BEHAVIORAL SUPPORT	\$ 72,947.00	\$ 7,126.25	\$ 27,903.00	\$ 45,044.00
030	DIGITAL LEARNING	\$ 95,000.00	\$ 4,324.73	\$ 4,324.73	\$ 90,675.27
031	LOW WEALTH COUNTIES SUPP	\$ 315,688.00	\$ 18,291.41	\$ 109,060.20	\$ 206,627.80
032	CHILDREN WITH SPECIAL NEEDS	\$ 1,433,077.00	\$ 124,174.61	\$ 507,412.79	\$ 925,664.21
034	ACADEM/INTELLECTUALLY GIFTED	\$ 106,369.00	\$ 4,645.00	\$ 5,319.54	\$ 101,049.46
035	CHILD NUTRITION	\$ 1,629,607.24	\$ 189,058.74	\$ 568,052.60	\$ 1,061,554.64
036	CHARTER SCHOOLS	\$ 232,050.00	\$ 22,841.91	\$ 22,841.91	\$ 209,208.09
039	SCHOOL SAFETY GRANTS	\$ -	\$ -	\$ 1,822.50	\$ (1,822.50)
040	SCHOOL SAFETY GRANT	\$ 51,956.00	\$ -	\$ 1,526.75	\$ 50,429.25
048	TEST RESULT BONUS	\$ -	\$ -	\$ 1,069.59	\$ (1,069.59)
049	IDEA PRE-SCHOOL HANDICAPPED	\$ 25,097.00	\$ 2,704.33	\$ 11,353.37	\$ 13,743.63
050	ESEA TITLE I-LEA BASIC PROG	\$ -	\$ 22,858.06	\$ 225,112.94	\$ (225,112.94)
054	LIMITED ENGLISH PROFICIENCY	\$ 112,243.00	\$ 9,320.56	\$ 38,908.95	\$ 73,334.05
056	TRANSPORTATION OF PUPILS	\$ 976,782.00	\$ 86,672.96	\$ 281,492.07	\$ 695,289.93
060	IDEA VI-B HANDICAPPED	\$ 566,645.29	\$ 54,234.55	\$ 230,342.93	\$ 336,302.36
061	CLASSROOM MATERIALS/INST SULLP	\$ 130,491.00	\$ 14,003.51	\$ 19,508.19	\$ 110,982.81
062	SMALL CO SIGNING BONUS FOR TCH	\$ 15,000.00	\$ 710.09	\$ 893.39	\$ 14,106.61
069	AT-RISK STUDENT SERVICES	\$ 910,176.00	\$ 51,112.97	\$ 404,701.16	\$ 505,474.84
071	SUPPLEMENTAL FUNDS FOR TEACHER	\$ 855,985.00	\$ -	\$ -	\$ 855,985.00

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073	SCHOOL CONNECTIVITY	\$ 19,328.00	\$ -	\$ -	\$ 19,328.00
076	LOTTERY FUNDS - R&R	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
078	K-8 LITERACY	\$ 6,960.00	\$ -	\$ 6,960.00	\$ -
080	OPERATION/MAINTENANCE OF PLANT	\$ 2,278,614.00	\$ 105,282.07	\$ 1,251,609.15	\$ 1,027,004.85
083	AT-RISK/CLOSING THE GAP	\$ 8,128.00	\$ 271.00	\$ 12,991.58	\$ (4,863.58)
085	EARLY GRADE READING PROFICIENC	\$ -	\$ 685.20	\$ 2,343.03	\$ (2,343.03)
103	IMPROVING TEACHER QUALITY	\$ 67,711.33	\$ 10,838.44	\$ 40,538.18	\$ 27,173.15
104	LANGUAGE ACQUISITION GRANT	\$ 986.00	\$ -	\$ 985.19	\$ 0.81
108	STUDENT SUPPORT & ACADEMIC ENR	\$ 36,131.12	\$ 1,815.89	\$ 38,141.46	\$ (2,010.34)
109	RURAL/LOW-INCOME SCHOOL	\$ 85,706.00	\$ 3,178.58	\$ 30,548.50	\$ 55,157.50
115	TITLE I-SCHOOL IMPROVEMENT	\$ -		\$ 17,024.35	\$ (17,024.35)
118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 3,450.75	\$ 1,556.16	\$ 4,230.25	\$ (779.50)
119	IDEA TARGETED ASSIST FOR PRESC	\$ -	\$ -	\$ 60.82	\$ (60.82)
120	LEA FINANCED PURCHASE SCH BUS	\$ 36,166.00	\$ -	\$ -	\$ 36,166.00
131	TEXTBOOK & DIGITAL RESOURCES	\$ 260,023.00	\$ 14,346.47	\$ 37,365.13	\$ 222,657.87
145	STRONGER CONNECTIONS GRANT	\$ -	\$ 15,300.00	\$ 15,300.00	\$ (15,300.00)
173	SUPP CONTRACTED INSTRUCTIONAL SUPPORT	\$ -	\$ 1,056.44	\$ 1,056.44	\$ (1,056.44)
181	ESSER III-EMERGENCY RELIEF	\$ 188,225.17	\$ -	\$ 188,225.17	\$ -
188	SUMMER LEARNING LOSS PROGRAMS	\$ 35,284.03	\$ -	\$ 5,745.67	\$ 29,538.36
189	ESSER III-MATH ENRICHMENT PROGRAMS	\$ 7,755.62	\$ 159.99	\$ 6,070.68	\$ 1,684.94
198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$ 345.04	\$ -	\$ 75.00	\$ 270.04
201	ESSER III - ROBOTICS	\$ 55,791.46	\$ 9,792.41	\$ 27,134.75	\$ 28,656.71
306	MEDICAID REIMBURSEMENT	\$ 555,000.00	\$ 16,274.53	\$ 49,327.68	\$ 505,672.32
401	TEXTBOOKS	\$ 20,000.00		\$ 9,957.81	\$ 10,042.19
413	NC PRE-K	\$ 471,530.00	\$ 46,341.19	\$ 190,699.94	\$ 280,830.06
414	JCPC	\$ 54,968.00	\$ 6,289.54	\$ 27,103.76	\$ 27,864.24
463	NC EXPANSION & ACCESS GRANT	\$ -		\$ 10,718.03	\$ (10,718.03)
500	REIMBURSEABLE EXPENSES	\$ -	\$ 33,400.00	\$ 33,400.00	\$ (33,400.00)
603	SMART START	\$ 32,830.00		\$ 6,972.69	\$ 25,857.31
615	SCHOOL NURSE INITATIVE	\$ 50,000.00	\$ 5,004.61	\$ 20,447.43	\$ 29,552.57
704	COMMUNITY SCHOOLS	\$ 10,000.00	\$ 722.14	\$ 7,790.20	\$ 2,209.80
706	LOCAL TRANSPORTATION COST	\$ 319,318.00	\$ 24,716.15	\$ 107,946.50	\$ 211,371.50
801	GENERAL OPERATIONS	\$ 1,526,343.00	\$ 126,674.94	\$ 626,060.82	\$ 900,282.18
802	ATHLETICS	\$ 104,960.00	\$ 10,572.08	\$ 25,335.83	\$ 79,624.17
901	CONTINGENCY	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
<b>Grand Total</b>		<b>\$ 30,031,724.05</b>	<b>\$ 2,499,029.96</b>	<b>\$ 11,363,216.11</b>	<b>\$ 18,668,507.94</b>

As of 11.30.2024