

**SCHOOL BOARD REPORT
CURRENT PERIOD
JULY - NOVEMBER 2012**

Account	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$8,421,045.00	\$652,200.18	\$3,540,661.34	\$430,872.69	\$4,449,510.97
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$1,432,418.00	\$139,467.11	\$701,018.85	\$91,560.69	\$639,838.46
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$690,403.00	\$35,235.27	\$198,645.01	\$22,015.20	\$469,742.79
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$986,397.00	\$79,609.95	\$405,806.87	\$0.00	\$580,590.13
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$1,013,966.00	\$104,376.89	\$613,287.78	\$45,444.56	\$355,233.66
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$218,601.00	\$16,500.40	\$92,167.04	\$1,869.60	\$124,564.36
PURPOSE 6200	SPECIAL POPULATION SUPPORT	\$102,129.00	\$8,441.79	\$42,875.92	\$0.00	\$59,253.08
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$165,479.00	\$11,049.16	\$63,610.54	\$0.00	\$101,868.46
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$1,156,456.00	\$101,738.87	\$450,396.30	\$747.25	\$705,312.45
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$382,597.00	\$31,344.96	\$163,149.63	\$0.00	\$219,447.37
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$111,842.00	\$9,318.40	\$51,823.91	\$0.00	\$60,018.09
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$196,483.00	\$15,782.64	\$85,792.03	\$0.00	\$110,690.97
PURPOSE 7200	NUTRITION SERVICES	\$49,115.00	\$4,083.82	\$20,648.41	\$0.00	\$28,466.59
FUND 1 STATE		\$14,926,931.00	\$1,209,149.44	\$6,429,883.63	\$592,509.99	\$7,904,537.38

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PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$992,257.00	\$82,531.76	\$347,782.32	\$10,710.76	\$633,763.92
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$29,326.00	\$3,676.09	\$18,525.54	\$1,151.45	\$9,649.01
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$370,692.00	\$37,140.47	\$136,101.35	\$11,694.53	\$222,896.12
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$239,321.00	\$11,744.89	\$69,624.66	\$55.71	\$169,640.63
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$88,446.00	\$5,219.64	\$38,568.15	\$3,841.63	\$46,036.22
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$494,090.00	\$71,742.29	\$157,588.36	\$208.32	\$336,293.32
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$46,003.00	\$4,709.94	\$20,272.44	\$0.00	\$25,730.56
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$1,902,398.00	\$147,302.10	\$748,492.82	\$1,602.03	\$1,152,303.15
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$125,936.00	\$7,824.22	\$18,521.78	\$1,193.50	\$106,220.72
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$5,000.00	\$0.00	\$52.80	\$0.00	\$4,947.20
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$354,886.00	-\$72,397.88	\$121,141.68	\$996.59	\$232,747.73
PURPOSE 7100	COMMUNITY SERVICES	\$21,700.00	\$0.00	\$9,457.27	\$0.00	\$12,242.73
PURPOSE 7200	NUTRITION SERVICES	\$36,603.00	\$3,628.67	\$18,346.70	\$0.00	\$18,256.30
PURPOSE 8500	CONTINGENCY	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
FUND 2 LOCAL		\$4,806,658.00	\$303,122.19	\$1,704,475.87	\$31,454.52	\$3,070,727.61

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PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$522,970.32	\$21,717.53	\$168,336.23	\$3,178.37	\$351,455.72
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$564,853.46	\$56,831.91	\$270,056.13	\$26,878.39	\$267,918.94
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$707,151.84	\$80,544.53	\$381,021.13	\$48,869.08	\$277,261.63
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$9,000.00	\$211.00	\$3,560.88	\$0.00	\$5,439.12
PURPOSE 6300	ALTERNATIVE PROG & SRV SUPP	\$66,164.00	\$5,396.17	\$28,813.13	\$0.00	\$37,350.87
PURPOSE 8100	PAYMENTS TO OTHER GOV UNITS	\$53,361.85	\$0.00	\$0.00	\$0.00	\$53,361.85
PURPOSE 8200	UNBUDGETED FUNDS	\$510,205.07	\$0.00	\$0.00	\$0.00	\$510,205.07
FUND 3	FEDERAL	\$2,433,706.54	\$164,701.14	\$851,787.50	\$78,925.84	\$1,502,993.20

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PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$225,513.00	\$0.00	\$0.00	\$0.00	\$225,513.00
PURPOSE 9200	FURNISHINGS AND EQUIPMENT	\$99,457.00	\$0.00	\$0.00	\$0.00	\$99,457.00
FUND 4	CAPITAL OUTLAY	\$324,970.00	\$0.00	\$0.00	\$0.00	\$324,970.00

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PURPOSE 7200	NUTRITION SERVICES	\$1,160,000.00	\$130,250.16	\$443,962.46	\$18,067.28	\$697,970.26
PURPOSE 8100	PAYMENTS TO OTHER GOV UNITS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
FUND 5	FOOD SERVICE	\$1,260,000.00	\$130,250.16	\$443,962.46	\$18,067.28	\$797,970.26
