

**SCHOOL BOARD REPORT  
CURRENT PERIOD  
JULY - NOVEMBER 2010**

<b>Account</b>			<b>Current Budget</b>	<b>Month-to-Date Activity</b>	<b>Year-to-Date Activity</b>	<b>Outstanding Encumbrances</b>	<b>Uncommitted Funds</b>
PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	\$8,894,559.00	\$731,031.13	\$3,834,895.18	\$549,425.69	\$4,510,238.13
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	\$1,480,996.00	\$118,095.11	\$575,568.26	\$95,834.98	\$809,592.76
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	\$674,754.00	\$44,003.14	\$220,022.31	\$27,662.72	\$427,068.97
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	\$721,723.00	\$54,273.09	\$272,899.67	\$0.00	\$448,823.33
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	\$912,305.00	\$95,300.07	\$558,064.67	\$48,708.74	\$305,531.59
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	\$256,047.00	\$20,854.91	\$103,907.38	\$1,992.98	\$150,146.64
PURPOSE	6200	SPECIAL POPULATION SUPPORT	\$46,220.00	\$3,835.85	\$19,590.07	\$0.00	\$26,629.93
PURPOSE	6400	TECHNOLOGY SUPPORT SERVICES	\$122,042.00	\$10,151.97	\$53,570.04	\$0.00	\$68,471.96
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	\$835,170.00	\$93,857.16	\$312,429.17	\$0.00	\$522,740.83
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	\$187,765.00	\$15,615.85	\$82,983.19	\$0.00	\$104,781.81
PURPOSE	6700	ACCOUNTABILITY SERVICES	\$107,091.00	\$8,924.23	\$49,629.20	\$0.00	\$57,461.80
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	\$140,241.00	\$10,582.48	\$58,044.71	\$0.00	\$82,196.29
PURPOSE	7200	NUTRITION SERVICES	\$47,028.00	\$3,910.76	\$19,771.53	\$0.00	\$27,256.47
<b>FUND</b>	<b>1</b>	<b>STATE</b>	<b>\$14,425,941.00</b>	<b>\$1,210,435.75</b>	<b>\$6,161,375.38</b>	<b>\$723,625.11</b>	<b>\$7,540,940.51</b>

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PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	\$909,469.00	\$51,118.54	\$151,151.87	\$20,068.27	\$738,248.86
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	\$87,419.00	\$9,127.83	\$40,016.36	\$4,951.97	\$42,450.67
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	\$376,899.00	\$39,992.76	\$139,389.23	\$18,647.36	\$218,862.41
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	\$184,398.00	\$22,285.42	\$117,481.98	\$2,085.90	\$64,830.12
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	\$101,001.00	\$22,936.66	\$94,103.58	\$4,322.17	\$2,575.25
PURPOSE	5900	RESERVED FOR FUTURE USE	\$0.00	\$0.00	\$28.00	\$0.00	-\$28.00
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	\$455,580.86	\$9,569.91	\$105,456.84	\$0.00	\$350,124.02
PURPOSE	6400	TECHNOLOGY SUPPORT SERVICES	\$33,086.00	\$4,211.57	\$19,129.53	\$0.00	\$13,956.47
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	\$1,918,595.00	\$168,675.30	\$959,103.64	\$4,759.72	\$954,731.64
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	\$94,971.00	\$3,652.81	\$14,429.10	\$747.00	\$79,794.90
PURPOSE	6700	ACCOUNTABILITY SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	\$287,670.00	\$10,807.60	\$214,117.23	\$2,742.43	\$70,810.34
PURPOSE	7100	COMMUNITY SERVICES	\$21,700.00	\$122.41	\$11,180.07	\$0.00	\$10,519.93
PURPOSE	7200	NUTRITION SERVICES	\$36,169.00	\$3,475.22	\$17,569.17	\$0.00	\$18,599.83
PURPOSE	8400	INTERFUND TRANSFERS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
PURPOSE	8500	CONTINGENCY	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>FUND</b>	<b>2</b>	<b>LOCAL</b>	<b>\$4,861,957.86</b>	<b>\$345,976.03</b>	<b>\$1,883,156.60</b>	<b>\$58,324.82</b>	<b>\$2,920,476.44</b>

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PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	\$271,550.73	\$16,926.45	\$87,896.85	\$9,038.37	\$174,615.51
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	\$518,237.99	\$67,351.77	\$329,485.46	\$43,609.98	\$145,142.55
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	\$947,299.84	\$82,069.44	\$384,595.01	\$56,739.76	\$505,965.07
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	\$237,796.43	\$16,852.77	\$83,778.25	\$0.00	\$154,018.18
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	\$129,578.00	\$14,599.67	\$78,284.26	\$2,422.27	\$48,871.47
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	\$66,384.87	\$3,953.43	\$22,292.40	\$0.00	\$44,092.47
PURPOSE	6200	SPECIAL POPULATION SUPPORT	\$42,584.50	\$4,272.06	\$21,565.70	\$0.00	\$21,018.80
PURPOSE	6300	ALTERNATIVE PROG & SRV SUPP	\$56,464.00	\$4,714.14	\$25,729.18	\$0.00	\$30,734.82
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	\$234,834.67	\$22,250.63	\$111,137.95	\$0.00	\$123,696.72
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	\$174,989.15	\$14,056.92	\$71,469.17	\$0.00	\$103,519.98
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	\$55,874.58	\$4,480.38	\$24,432.75	\$0.00	\$31,441.83
PURPOSE	7200	NUTRITION SERVICES	\$900.00	\$213.55	\$1,114.32	\$107.75	-\$322.07
PURPOSE	8100	PAYMENTS TO OTHER GOV UNITS	\$87,643.93	\$0.00	\$1,342.78	\$0.00	\$86,301.15
PURPOSE	8200	UNBUDGETED FUNDS	\$383,315.33	\$0.00	\$0.00	\$0.00	\$383,315.33
<b>FUND</b>	<b>3</b>	<b>FEDERAL</b>	<b>\$3,207,454.02</b>	<b>\$251,741.21</b>	<b>\$1,243,124.08</b>	<b>\$111,918.13</b>	<b>\$1,852,411.81</b>

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PURPOSE	8200	UNBUDGETED FUNDS	\$83,000.00	\$0.00	\$0.00	\$0.00	\$83,000.00
PURPOSE	9200	FURNISHINGS AND EQUIPMENT	\$17,000.00	\$2,941.82	\$6,785.26	\$4,739.54	\$5,475.20
<b>FUND</b>	<b>4</b>	<b>CAPITAL OUTLAY</b>	<b>\$100,000.00</b>	<b>\$2,941.82</b>	<b>\$6,785.26</b>	<b>\$4,739.54</b>	<b>\$88,475.20</b>

Account			Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE	7200	NUTRITION SERVICES	\$1,203,500.00	\$106,400.33	\$406,168.68	\$36,400.41	\$760,930.91
<b>FUND</b>	<b>5</b>	<b>FOOD SERVICE</b>	<b>\$1,203,500.00</b>	<b>\$106,400.33</b>	<b>\$406,168.68</b>	<b>\$36,400.41</b>	<b>\$760,930.91</b>