

**SCHOOL BOARD REPORT
CURRENT PERIOD
JULY 2009 - MAY 2010**

Account	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$9,292,852.56	\$777,005.07	\$8,415,346.67	\$563,521.17	\$313,984.72
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$1,458,935.00	\$171,483.07	\$1,363,084.18	\$91,038.82	\$4,812.00
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$529,834.00	\$38,644.63	\$438,691.29	\$25,841.40	\$65,301.31
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$714,392.00	\$56,255.61	\$668,721.56	\$0.00	\$45,670.44
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$1,098,654.44	\$89,832.37	\$1,104,411.23	\$49,946.41	-\$55,703.20
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$192,443.00	\$17,317.27	\$198,068.52	\$0.00	-\$5,625.52
PURPOSE 6200	SPECIAL POPULATION SUPPORT	\$38,083.00	\$5,567.51	\$43,143.41	\$0.00	-\$5,060.41
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$111,503.00	\$11,189.33	\$115,347.25	\$0.00	-\$3,844.25
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$731,800.00	\$146,833.66	\$888,136.54	\$31,463.52	-\$187,800.06
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$182,956.00	\$15,329.76	\$175,439.75	\$0.00	\$7,516.25
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$104,390.00	\$8,763.84	\$101,338.34	\$0.00	\$3,051.66
PURPOSE 6800	SYSTEM-WIDE PUPIL SUPPORT S	\$43,224.00	\$3,620.15	\$41,364.06	\$0.00	\$1,859.94
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$217,359.00	\$11,421.11	\$187,364.00	\$0.00	\$29,995.00
FUND 1	STATE	\$14,716,426.00	\$1,353,263.38	\$13,740,456.80	\$761,811.32	\$214,157.88

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PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	\$755,068.09	\$85,608.61	\$557,956.65	\$12,122.13	\$184,989.31
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	\$99,958.00	\$16,571.31	\$108,377.58	\$4,880.32	-\$13,299.90
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	\$366,911.00	\$46,131.39	\$308,565.73	\$18,279.63	\$40,065.64
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	\$239,437.00	\$35,741.43	\$222,264.49	\$5,126.34	\$12,046.17
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	\$231,268.05	\$16,411.63	\$186,382.16	\$4,009.42	\$40,876.47
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	\$446,423.00	\$8,253.02	\$163,034.61	\$0.00	\$283,388.39
PURPOSE	6400	TECHNOLOGY SUPPORT SERVICES	\$43,236.00	\$3,515.70	\$39,837.28	\$0.00	\$3,398.72
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	\$2,101,493.00	\$167,206.79	\$1,833,590.74	\$46,911.81	\$220,990.45
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	\$106,009.00	\$1,326.24	\$82,944.25	\$656.75	\$22,408.00
PURPOSE	6700	ACCOUNTABILITY SERVICES	\$5,000.00	\$0.00	\$1,440.60	\$908.52	\$2,650.88
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	\$211,729.00	\$14,811.01	\$230,363.07	\$8.62	-\$18,642.69
PURPOSE	7100	COMMUNITY SERVICES	\$32,007.91	\$0.00	\$27,962.25	\$765.00	\$3,280.66
PURPOSE	7200	NUTRITION SERVICES	\$35,460.00	\$3,628.23	\$41,452.94	\$0.00	-\$5,992.94
PURPOSE	8100	PAYMENTS TO OTHER GOV UNITS	\$0.00	\$0.00	\$11,531.96	\$0.00	-\$11,531.96
FUND	2	LOCAL	\$4,674,000.05	\$399,205.36	\$3,815,704.31	\$93,668.54	\$764,627.20

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PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	\$293,469.96	\$17,681.01	\$200,107.17	\$17,346.15	\$76,016.64
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	\$883,811.25	\$35,475.62	\$737,327.46	\$43,153.65	\$103,330.14
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	\$1,073,777.72	\$163,706.70	\$989,773.31	\$306,544.22	-\$222,539.81
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	\$116,685.00	\$14,442.80	\$144,608.11	\$0.00	-\$27,923.11
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	\$496,181.02	\$37,054.88	\$228,002.56	\$70,871.93	\$197,306.53
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	\$85,975.00	\$9,944.81	\$56,569.02	\$3,066.10	\$26,339.88
PURPOSE	6200	SPECIAL POPULATION SUPPORT	\$50,210.09	\$4,200.79	\$47,984.29	\$0.00	\$2,225.80
PURPOSE	6300	ALTERNATIVE PROG & SRV SUPP	\$59,695.91	\$4,417.22	\$45,001.84	\$0.00	\$14,694.07
PURPOSE	6400	TECHNOLOGY SUPPORT SERVICES	\$9,339.00	\$4,988.83	\$5,792.59	\$1,447.14	\$2,099.27
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	\$210,411.80	\$17,293.92	\$189,382.58	\$0.00	\$21,029.22
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	\$168,895.00	\$13,650.73	\$151,708.03	\$0.00	\$17,186.97
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	\$52,649.00	\$4,342.30	\$49,738.42	\$0.00	\$2,910.58
PURPOSE	7200	NUTRITION SERVICES	\$22,044.16	\$0.00	\$22,044.16	\$0.00	\$0.00
PURPOSE	8100	PAYMENTS TO OTHER GOV UNITS	\$48,821.71	\$0.00	\$0.00	\$0.00	\$48,821.71
PURPOSE	8200	UNBUDGETED FUNDS	\$1,152,528.75	\$0.00	\$0.00	\$0.00	\$1,152,528.75
FUND	3	FEDERAL	\$4,724,495.37	\$327,199.61	\$2,868,039.54	\$442,429.19	\$1,414,026.64

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PURPOSE 9100	RENOVATION/CONSTRUCTION	\$79,900.00	\$0.00	\$79,900.00	\$0.00	\$0.00
PURPOSE 9200	FURNISHINGS AND EQUIPMENT	\$7,000.00	\$0.00	\$6,215.54	\$0.00	\$784.46
FUND 4	CAPITAL OUTLAY	\$86,900.00	\$0.00	\$86,115.54	\$0.00	\$784.46

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PURPOSE	7200	NUTRITION SERVICES	\$1,203,500.00	\$83,689.76	\$894,149.88	\$106,580.86	\$202,769.26
FUND	5	FOOD SERVICE	\$1,203,500.00	\$83,689.76	\$894,149.88	\$106,580.86	\$202,769.26
