



EDENTON-CHOWAN SCHOOLS

Finance Department

Post Office Box 206, Edenton, NC 27932
Telephone: (252) 482-4436 Fax: (252)482-7309
www.ecps.k12.nc.us

Tammi Ward
Superintendent

Sandy Pittman
Finance Officer

To: Edenton-Chowan Schools Board of Education
From: Sandy Pittman, Finance Officer
Date: February 21, 2025
Re: Budget Amendments

The following budget amendments are included on the March 4, 2025 agenda for your approval. Below is a summary of the revisions reflected in each amendment for your reference.

State Public School Fund, Amendment #2

- Reallocates \$7,704 from PRC 001 to PRC 020 per DPI transfer, no change to number of positions
- Adds increased funding for PRC's 016 and 048
- Corrects \$1.00 rounding error in previous budget entry for PRC 032
- Reallocates \$675 budget for final health insurance invoice for retired employee from purpose code 61100 to 67100

Local Current Expense Fund, Amendment #2

- Adds STEM East grant funding
- Adds NE Consortium funding
- Adds Health Sciences Academy funding
- Reallocates individual school budgets – Initial budgets included in purpose code 51100 then reallocated among line items in purpose codes 51100, 54000 (administrative expenses), and 66200 (professional development expenses) per each Principal
- Reallocates NCVPS expense - \$41,000 budgeted in PRC 001 for vacant position reallocated to PRC 801 for NCVPS seats

Federal Grants Fund, Amendment #2

- Adds increased funding for PRC's 017, 049, and 115

Capital Outlay Fund, Amendment #1

- Adds R&R Lottery funding for CMS Surveillance Project
- Adds County funding for HVAC project at elementary schools

**BUDGET AMENDMENT
Edenton-Chowan Schools
State Public School Fund**

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025:

Purpose	Description	Increase/(Decrease)
51xx	Regular Instructional Services	\$ 37,648
52xx	Special Populations Services	\$ (1)
61xx	Support & Development Services	\$ (675)
67xx	Accountability Services	\$ 675
Total Effect on Budget by Purpose Code -- Increase/(Decrease)		\$ 37,647

Program	Description	Increase/(Decrease)
001	Classroom Teachers	\$ (7,704)
016	Summer Reading Camp	\$ 37,537
020	International Faculty	\$ 7,704
032	Children with Special Needs	\$ (1)
048	Test Result Bonus (AP/CTE/Princ.)	\$ 111
Total Effect on Budget by PRC -- Increase/(Decrease)		\$ 37,647

Explanation:

This amendment revises the budget per state allotment revisions.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 18,427,483
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	\$ 37,647
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<u>\$ 18,465,130</u>

Passed by majority vote of the Edenton-Chowan Board of Education on the 4th day of March, 2025.

Chairman, Edenton-Chowan Board of Education

Secretary, Edenton-Chowan Board of Education

BUDGET AMENDMENT
Edenton-Chowan Schools
Local Current Expense Fund

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025:

Purpose	Description	Increase/(Decrease)
51xx	Regular Instructional Services	\$ 111,134
52xx	Special Populations Services	\$ 4,000
53xx	Alternative Programs & Services	\$ 5,855
54xx	School Leadership Services	\$ 20,442
66xx	Financial & Human Resource Services	\$ 20,424
Total Effect on Budget by Purpose Code -- Increase/(Decrease)		\$ 161,855

Program	Description	Increase/(Decrease)
001	Classroom Teachers	\$ (41,000)
104	NE Consortium Language Acquisition Grant	\$ 9,855
502	STEM East Grant	\$ 2,000
503	Health Sciences Academy	\$ 150,000
801	General Operations	\$ 41,000
Total Effect on Budget by PRC -- Increase/(Decrease)		\$ 161,855

Explanation:

To add STEM East Grant, Health Sciences Academy, and NE Consortium funding and reflect reallocation of individual school budgets and NCVPS expenses.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 7,532,482
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	\$ 161,855
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<u>\$ 7,694,337</u>

Passed by majority vote of the Edenton-Chowan Board of Education on the 4th day of March, 2025.

Chairman, Edenton-Chowan Board of Education

Secretary, Edenton-Chowan Board of Education

BUDGET AMENDMENT

Edenton-Chowan Schools

Federal Grants Fund

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025:

Purpose	Description	Increase/(Decrease)
51xx	Regular Instructional Services	\$ 25,194.86
52xx	Special Populations Services	\$ 18,895.23
53xx	Alternative Programs & Services	\$ 6,342.75
58xx	School-Based Support Services	\$ 0.31
81xx	Payments to Other Governmental Units	\$ 1,175.50
82xx	Unbudgeted Funds	\$ 5,521.92
Total Effect on Budget by Purpose Code -- Increase/(Decrease)		\$ 57,130.57

Program	Description	Increase/(Decrease)
017	CTE - Program Improvement	\$ 1,248.00
049	IDEA Pre-School Handicapped	\$ 139.00
115	Title I - School Improvement	\$ 55,743.57
Total Effect on Budget by PRC -- Increase/(Decrease)		\$ 57,130.57

Explanation:

This amendment revises the budget per federal grant allotments.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 2,986,104.67
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	\$ 57,130.57
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ 3,043,235.24

Passed by majority vote of the Edenton-Chowan Board of Education on the 4th day of March, 2025.

Chairman, Edenton-Chowan Board of Education

Secretary, Edenton-Chowan Board of Education

BUDGET AMENDMENT
 Edenton-Chowan Schools
 Capital Outlay Fund

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025:

Purpose	Description	Increase/(Decrease)
58XX	School-Based Support Services	\$ 49,000
65XX	Operational Support Services	\$ 1,300,000
Total Effect on Budget by Purpose Code -- Increase/(Decrease)		\$ 1,349,000

Program	Description	Increase/(Decrease)
076	R&R Education Lottery Funds	\$ 49,000
801	General Operations	\$ 1,300,000
Total Effect on Budget by PRC -- Increase/(Decrease)		\$ 1,349,000

Explanation:

To add R&R Lottery Funding for CMS Surveillance Project and County Appropriation for HVAC Contract

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 1,592,449
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	\$ 1,349,000
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<u>\$ 2,941,449</u>

Passed by majority vote of the Edenton-Chowan Board of Education on the 4th day of March, 2025.

 Chairman, Edenton-Chowan Board of Education

 Secretary, Edenton-Chowan Board of Education