

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2020-2021

Code No.	Description Code	Amount	
		Increase	Decrease
2.5810.003.162.316	Substitute Pay	\$250.00	
2.5110.003.162.000	Substitute Pay		\$250.00
2.5830.007.131.312	Salary-Guidance Counselor	\$10,000.00	
2.5110.001.121	Salary-Teacher		\$10,000.00
2.5830.007.211.312	Social Security	\$1,000.00	
2.5110.001.211	Social Security		\$1,000.00
2.5830.007.221.312	Retirement	\$2,000.00	
2.5110.001.221	Retirement		\$2,000.00
2.5840.019.211.312	Social Security	\$5,000.00	
2.5110.001.211	Social Security		\$5,000.00
2.5840.019.221.312	Retirement	\$15,000.00	
2.5110.001.221	Retirement		\$15,000.00
2.5840.019.231.312	Hospital Insurance	\$7,000.00	
2.5110.001.231	Hospital Insurance		\$7,000.00
2.6200.002.113.810	Salary-Director	\$15,000.00	
2.6110.002.113.810	Salary-Director		\$15,000.00
2.6200.002.211.810	Social Security	\$1,000.00	
2.6110.001.211	Social Security		\$1,000.00
2.6200.002.221.810	Retirement	\$3,000.00	
2.6110.001.221	Retirement		\$3,000.00
2.6200.002.231.810	Hospital Insurance	\$2,000.00	
2.6110.001.231	Hospital Insurance		\$2,000.00
2.6300.009.184.810	Longevity	\$1,000.00	
2.6110.001.211	Social Security		\$1,000.00
2.6300.009.211.810	Social Security	\$100.00	
2.6110.001.211	Social Security		\$100.00
2.6300.009.221.810	Retirement	\$200.00	
2.6110.001.221	Retirement		\$200.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Local Current Expense Fund
FY 2020-2021

Code No.	Description Code	Amount	
		Increase	Decrease
2.7200.002.211.810	Social Security	\$2,500.00	
2.6110.001.211	Social Security		\$2,500.00
2.7200.002.221.810	Retirement	\$7,000.00	
2.6110.001.221	Retirement		\$7,000.00
2.7200.002.231.810	Hospital Insurance	\$3,500.00	
2.6110.001.231	Hospital Insurance		\$3,500.00
2.7200.009.184.810	Longevity	\$1,500.00	
2.6110.001.211	Social Security		\$1,500.00
2.7200.009.211.810	Social Security	\$100.00	
2.6110.001.211	Social Security		\$100.00
2.7200.009.221.810	Retirement	\$250.00	
2.6110.001.221	Retirement		\$250.00
2.7200.035.455	Cafeteria Charges for Students	\$15,000.00	
2.6110.001.231	Hospital Insurance		\$15,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Capital Outlay Fund
FY 2020-2021

<u>Code No.</u>	<u>Description Code</u>	<u>Amount</u>	
		<u>Increase</u>	<u>Decrease</u>
4.9200.801.541.306	Cafeteria Furniture	\$26,500.00	
4.6580.801.393	Contingency		\$26,500.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit State Public School Fund FY 2020-2021

Code No.	Description Code	Amount	
		Increase	Decrease
5200	Special Populations Services	\$95,000.00	
5300	Alternative Programs and Services		\$95,000.00
5800	School-Based Support Services	\$290,000.00	
5100	Regular Instructional Services		\$290,000.00
6400	Technology Support Services	\$30,000.00	
5100	Regular Instructional Services		\$30,000.00
6500	Operational Support Services	\$110,000.00	
5100	Regular Instructional Services		\$110,000.00
6600	Financial & Human Resources	\$35,000.00	
5100	Regular Instructional Services		\$35,000.00
6900	Policy, Leadership & Public Relations	\$45,000.00	
5400	School Leadership Services		\$45,000.00
7200	Nutrition Services	\$70,000.00	
5300	Alternative Programs and Services		\$70,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Federal Grant Fund
FY 2020-2021

Code No.	Description Code	Amount	
		Increase	Decrease
7200	Nutrition Services	\$27.00	
8200	Unbudgeted Funds		\$27.00