

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit  
Local Current Expense Fund  
FY 2019-2020

Code No.	Description Code	Amount	
		Increase	Decrease
2.5110.061.411.316	Instructional Supplies	\$1,147.88	
2.6620.028.163.316	Sub Pay-Staff Development		\$1,147.88
2.5220.009.211.316	Social Security	\$2,000.00	
2.5110.001.211	Social Security		\$2,000.00
2.5220.009.221.316	Retirement	\$5,000.00	
2.5110.001.221	Retirement		\$5,000.00
2.5220.009.188.316	Annual Leave Payout	\$20,000.00	
2.5110.001.211	Social Security		\$20,000.00
2.6300.002.113.810	Director Salary	\$35,000.00	
2.6110.002.113.810	Director Salary		\$35,000.00
2.6300.002.211.810	Social Security	\$2,500.00	
2.6110.001.211	Social Security		\$2,500.00
2.6300.002.221.810	Retirement	\$6,500.00	
2.6110.001.221	Retirement		\$6,500.00
2.6300.002.231.810	Hospital Insurance	\$3,800.00	
2.6110.001.231	Hospital Insurance		\$3,800.00
2.6300.003.151.810	Salary-Office Support	\$12,500.00	
2.6110.002.113.810	Salary-Director		\$12,500.00
2.6300.003.211.810	Social Security	\$1,000.00	
2.6110.001.211	Social Security		\$1,000.00
2.6300.003.221.810	Retirement	\$1,000.00	
2.6110.001.221	Retirement		\$1,000.00
2.6300.003.231.810	Hospital Insurance	\$750.00	
2.6110.001.231	Hospital Insurance		\$750.00
2.6300.009.184.810	Longevity	\$2,000.00	
2.6110.002.113.810	Director Salary		\$2,000.00
2.6300.009.211.810	Social Security	\$250.00	
2.6110.001.211	Social Security		\$250.00
2.6300.009.221.810	Retirement	\$500.00	
2.6110.001.221	Retirement		\$500.00

## LINE ITEM TRANSFERS

### Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2019-2020

Code No.	Description Code	Amount	
		Increase	Decrease
2.6910.801.374	Settlement and Judgements D. W.	\$75,000.00	
2.8500.901.393	Contingency		\$75,000.00
2.6940.002.111.810	Superintendent-Salary	\$7,500.00	
2.6110.002.113.810	Director Salary		\$7,500.00
2.6940.002.118.810	Salary-Assistant Superintendent	\$15,000.00	
2.6110.002.113.810	Director Salary		\$15,000.00
2.6940.002.211.810	Social Security	\$7,000.00	
2.6110.001.211	Social Security		\$7,000.00
2.6940.002.221.810	Retirement	\$21,000.00	
2.6110.001.221	Retirement		\$21,000.00
2.7200.002.113.810	Salary-CN Director	\$2,500.00	
2.6110.001.211	Social Security		\$2,500.00
2.7200.002.221.810	Retirement	\$6,500.00	
2.6110.001.221	Retirement		\$6,500.00
2.7200.002.231.810	Hospital Insurance	\$3,500.00	
2.6110.001.231	Hospital Insurance		\$3,500.00
2.7200.035.455	Cafeteria Charges for Students	\$22,000.00	
2.6110.001.231	Hospital Insurance		\$22,000.00

## LINE ITEM TRANSFERS

### Edenton-Chowan Administrative Unit State Public School Fund FY 2019-2020

Code No.	Description Code	Amount	
		Increase	Decrease
5200	Special Populations Services	\$50,000.00	
5300	Alternative Programs and Services		\$50,000.00
5400	School Leadership Services	\$100,000.00	
5100	Regular Instructional Services		\$100,000.00
5800	School-Based Support Services	\$200,000.00	
5100	Regular Instructional Services		\$200,000.00
6500	Operational Support Services	\$125,000.00	
5100	Regular Instructional Services		\$125,000.00
6600	Financial and Human Resource	\$50,000.00	
5300	Alternative Programs and Services		\$50,000.00
6700	Accountability Services	\$10,000.00	
5300	Alternative Programs and Services		\$10,000.00
6900	Policy, Leadership and Public Rel.	\$50,000.00	
5300	Alternative Programs and Services		\$50,000.00
7200	Nutrition Services	\$5,000.00	
5300	Alternative Programs and Services		\$5,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit  
Federal Grant Fund  
FY 2019-2020

<u>Code No.</u>	<u>Description Code</u>	<u>Amount</u>	
		<u>Increase</u>	<u>Decrease</u>
5100	Regular Instructional Services		1,371.57
5200	Special Populations Services	3,367.28	
5300	Alternative Programs and Services		3,012.25
5800	School-Based Support Services	62,605.20	
6100	Support & Development Services		179.85
6200	Special Population Support	1,067.52	
6300	Alternative Prog. And Serv. Support	481.30	
6400	Technology Support Services	1,000.00	
6500	Operational Support Service		3,326.86
6900	Policy, Leadership and Public Relations	206.03	
8100	Payments to Other Gov. Units	24,456.51	
8200	Unbudgeted Funds		85,293.31