

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Local Current Expense Fund
FY 2018-2019

Code No.	Description Code	Amount	
		Increase	Decrease
2.6400.015.312	Workshop Expense	\$540.00	
2.6580.080.422	Repair Parts		\$540.00
2.6400.015.312	Workshop Expense	\$19.45	
2.6580.080.422	Repair Parts		\$19.45
2.6400.015.311	Contracted Services	\$17,200.00	
2.6580.080.422	Repair Parts		\$17,200.00
2.5400.801.332.312	Travel	\$47.49	
2.5110.061.315.312	Reproduction Cost		\$47.49
2.5400.801.332.312	Travel	\$53.73	
2.5110.061.411.312	Instructional Supplies		\$53.73
2.5400.801.332.312	Travel	\$240.44	
2.5110.061.541.312	Purchase of Equipment		\$240.44
2.5400.801.332.312	Travel	\$31.14	
2.5110.801.461.312	Equipment-Band		\$31.14
2.5340.009.184.316	Longevity	\$5,000.00	
2.5110.001.221	Retirement		\$5,000.00
2.5340.009.188.316	Annual Leave Payout	\$5,000.00	
2.5110.001.221	Retirement		\$5,000.00
2.5340.009.211.316	Social Security	\$2,000.00	
2.5110.001.211	Social Security		\$2,000.00
2.5340.009.221.316	Retirement	\$2,000.00	
2.5110.001.221	Retirement		\$2,000.00
2.6300.002.113.810	Director Salary	\$65,000.00	
2.6110.002.113.810	Director Salary		\$65,000.00
2.6300.002.211.810	Social Security	\$5,000.00	
2.6110.001.211	Social Security		\$5,000.00
2.6300.002.221.810	Retirement	\$12,000.00	
2.6110.001.221	Retirement		\$12,000.00
2.6300.002.231.810	Hospital Insurance	\$6,200.00	
2.6110.001.231	Hospital Insurance		\$6,200.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2018-2019

Code No.	Description Code	Amount	Increase	Decrease
2.6300.003.151.810	Salary-Office Support	\$15,000.00		
2.6110.002.113.810	Salary-Director			\$15,000.00
2.6300.003.211.810	Social Security	\$1,000.00		
2.6110.001.211	Social Security			\$1,000.00
2.6300.003.221.810	Retirement	\$3,000.00		
2.6110.001.221	Retirement			\$3,000.00
2.6300.003.231.810	Hospital Insurance	\$3,000.00		
2.6110.001.231	Hospital Insurance			\$3,000.00
2.6300.009.184.810	Longevity	\$2,000.00		
2.6110.002.113.810	Director Salary			\$2,000.00
2.6300.009.211.810	Social Security	\$200.00		
2.6110.001.211	Social Security			\$200.00
2.6300.009.221.810	Retirement	\$300.00		
2.6110.001.221	Retirement			\$300.00
2.6400.015.411.000.015	Supplies and Materials	\$15,000.00		
2.5110.015.462.000.015	Non-Capitalized Computer Hardware			\$15,000.00
2.6540.003.211	Social Security	\$5,000.00		
2.6110.001.211	Social Security			\$5,000.00
2.6540.003.221.312	Retirement	\$8,000.00		
2.6110.001.221	Retirement			\$8,000.00
2.6540.003.231.312	Hospital Insurance	\$6,200.00		
2.6110.001.231	Hospital Insurance			\$6,200.00
2.6550.002.211.810	Social Security	\$3,500.00		
2.6110.001.211	Social Security			\$3,500.00
2.6550.002.211.810	Social Security	\$10,000.00		
2.6110.001.221	Retirement			\$10,000.00
2.6550.002.231.810	Hospital Insurance	\$6,000.00		
2.6110.001.231	Hospital Insurance			\$6,000.00
2.6580.080.211	Social Security	\$12,000.00		
2.6110.001.211	Social Security			\$12,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2018-2019

Code No.	Description Code	Amount	
		Increase	Decrease
2.6580.080.221	Retirement	\$30,000.00	
2.6110.001.221	Retirement		\$30,000.00
2.6580.080.231	Hospital Insurance	\$25,000.00	
2.6110.001.231	Hospital Insurance		\$25,000.00
2.6710.061.411	Testing Materials	\$100.00	
2.6940.801.411	Supplies and Materials		\$100.00
2.7200.002.211.810	Social Security	\$2,500.00	
2.6110.001.211	Social Security		\$2,500.00
2.7200.002.221.810	Retirement	\$5,500.00	
2.6110.001.221	Retirement		\$5,500.00
2.7200.002.231.810	Hospital Insurance	\$3,500.00	
2.6110.001.231	Hospital Insurance		\$3,500.00
2.7200.035.455	Cafeteria Charges for Students	\$20,000.00	
2.6110.001.231	Hospital Insurance		\$20,000.00
2.8100.036.717	Transfer to Charter Schools	\$130,000.00	
2.5110.036.399	Charter Schools Payment		\$130,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Capital Outlay Fund
FY 2018-2019

Code No.	Description Code	Amount	
		Increase	Decrease
4.9200.801.541.312	Replace Tables in Cafeteria	\$10,000.00	
4.6570.801.522.304.001	Drainage-6 th Grade Building		\$10,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Federal Grant Fund
FY 2018-2019

Code No.	Description Code	Amount	
		Increase	Decrease
5100	Regular Instructional Services	1,754.63	
5200	Special Populations Services	2,950.16	
5300	Alternative Programs and Services	7,316.37	
5500	Co-Curricular Services	571.43	
5800	School-Based Support Services		20,286.71
6100	Support & Development Services	190.43	
6300	Alternative Prog. And Serv. Support	8,041.19	
6500	Operational Support Services	1,746.75	
8100	Payments to Other Gov. Units	41.55	
8200	Unbudgeted Funds		2,325.80

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit State Public School Fund FY 2018-2019

Code No.	Description Code	Amount	
		Increase	Decrease
5200	Special Populations Services	\$110,000.00	
5100	Regular Instructional Services		\$110,000.00
5400	School Leadership Services	\$150,000.00	
5300	Alternative Programs and Services		\$150,000.00
5800	School-Based Support Services	\$275,000.00	
5300	Alternative Programs and Services		\$275,000.00
6100	Support and Development Services	\$35,000.00	
5100	Regular Instructional Services		\$35,000.00
6200	Special Populations Support Services	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00
6400	Technology Support Services	\$175,000.00	
5100	Regular Instructional Services		\$175,000.00
6500	Operational Support Services	\$75,000.00	
5100	Regular Instructional Services		\$75,000.00
6700	Accountability Services	\$5,000.00	
6600	Financial and Human Res. Services		\$5,000.00
6900	Policy, Leadership and Public Rel.	\$75,000.00	
5100	Regular Instructional Services		\$75,000.00
7200	Nutrition Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00