

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2016-2017

Code No.	Description Code	Amount	
		Increase	Decrease
2.5110.061.411.316	Instructional Supplies	\$750.00	
2.6620.028.312.316	Workshop Expense		\$750.00
2.5110.061.411.316	Instructional Supplies	\$255.00	
2.5400.801.342.316	Postage		\$255.00
2.5110.061.411.316	Instructional Supplies	\$159.00	
2.5400.801.418.316	Software		\$159.00
2.5110.061.411.304	Instructional Supplies	\$464.20	
2.5400.801.332.304	Travel		\$464.20
2.5110.061.411.304	Instructional Supplies	\$200.63	
2.5400.801.342.304	Postage		\$200.63
2.5110.061.411.304	Instructional Supplies	\$150.00	
2.5400.801.361.304	Dues		\$150.00
2.5110.061.411.304	Instructional Supplies	\$531.53	
2.5400.801.411.304	Supplies		\$531.53
2.5110.061.411.304	Instructional Supplies	\$1,611.80	
2.6620.028.312.304	Workshop Expense		\$1,611.80
2.5110.061.411.304	Instructional Supplies	\$7.00	
2.5400.801.418.304	Software		\$7.00
2.5810.003.162.304	Substitute Pay	\$1,500.00	
2.5110.003.162	Substitute Pay		\$1,500.00
2.5830.007.131.312	Salary-Guidance Counselor	\$4,000.00	
2.6110.002.113	Salary		\$4,000.00
2.5840.019.148.312	Salary	\$22,000.00	
2.6110.002.113	Salary		\$22,000.00
2.5840.019.211.312	Social Security	\$2,000.00	
2.6110.001.211	Social Security		\$2,000.00
2.5840.019.221.312	Retirement	\$4,000.00	
2.6110.001.221	Retirement		\$4,000.00
2.6300.002.113	Salary	\$64,000.00	
2.6110.002.113	Salary		\$64,000.00

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Edenton-Chowan Administrative Unit
Local Current Expense Fund
FY 2016-2017

Code No.	Description Code	Amount	
		Increase	Decrease
2.6300.002.211	Social Security	\$5,000.00	
2.6110.001.211	Social Security		\$5,000.00
2.6300.002.221	Retirement	\$10,000.00	
2.6110.001.221	Retirement		\$10,000.00
2.6300.002.231	Hospital Insurance	\$6,000.00	
2.6110.001.231	Hospital Insurance		\$6,000.00
2.6550.002.113	Salary	\$28,000.00	
2.6110.001.221	Retirement		\$28,000.00
2.6550.002.211	Social Security	\$3,000.00	
2.6110.001.211	Social Security		\$3,000.00
2.6550.002.221	Retirement	\$5,000.00	
2.6110.001.221	Retirement		\$5,000.00
2.6550.002.231	Hospital Insurance	\$3,000.00	
2.6110.001.231	Hospital Insurance		\$3,000.00
2.6580.080.113	Salary	\$28,000.00	
2.6110.001.231	Hospital Insurance		\$28,000.00
2.6580.080.211	Social Security	\$10,000.00	
2.6110.001.211	Social Security		\$10,000.00
2.6580.080.221	Retirement	\$21,000.00	
2.6110.001.221	Retirement		\$21,000.00
2.6580.080.231	Hospital Insurance	\$20,000.00	
2.6110.001.231	Hospital Insurance		\$20,000.00
2.6580.080.411	Maintenance Supplies	\$20,000.00	
2.5110.001.232	Worker's Comp		\$20,000.00
2.7200.002.211	Social Security	\$3,000.00	
2.6110.001.211	Social Security		\$3,000.00
2.7200.002.221	Retirement	\$7,000.00	
2.6110.001.221	Retirement		\$7,000.00
2.7200.002.231	Hospital Insurance	\$3,000.00	
2.6110.001.231	Hospital Insurance		\$3,000.00

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Edenton-Chowan Administrative Unit
Local Current Expense Fund
FY 2016-2017

<u>Code No.</u>	<u>Description Code</u>	<u>Amount</u>	
		<u>Increase</u>	<u>Decrease</u>
2.7200.035.455	Café Student Charges	\$10,000.00	
2.6550.035.174.000.056	Salary-CN/Bus		\$10,000.00
2.6620.028.163.316	Substitute Pay	\$4,645.00	
2.5110.061.411	Instructional Supplies		\$4,645.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit State Public School Fund FY 2016-2017

Code No.	Description Code	Amount	
		Increase	Decrease
5200	Special Populations Services	\$175,000.00	
5100	Regular Instructional Services		\$175,000.00
5800	School-Based Support Services	\$150,000.00	
5300	Alternative Programs and Services		\$150,000.00
6100	Support and Development Services	\$100,000.00	
5100	Regular Instructional Services		\$100,000.00
6200	Special Population Support Services	\$15,000.00	
5300	Alternative Programs and Services		\$15,000.00
6300	Alternative Programs Support Services	\$2,000.00	
5300	Alternative Programs and Services		\$2,000.00
6400	Technology Support Services	\$15,000.00	
5300	Alternative Programs and Services		\$15,000.00
6500	Operational Support Services	\$75,000.00	
5400	School Leadership Services		\$75,000.00
6600	Financial and Human Res. Services	\$20,000.00	
5300	Alternative Programs and Services		\$20,000.00
6700	Accountability Services	\$5,000.00	
5300	Alternative Programs and Services		\$5,000.00
6900	Policy, Leadership and Public Rel.	\$20,000.00	
5100	Regular Instructional Services		\$20,000.00
7200	Nutrition Services	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Federal Grant Fund
FY 2016-2017

Code No.	Description Code	Amount	
		Increase	Decrease
5100	Regular Instructional Services	26,095.37	
5200	Special Populations Services	84,921.15	
5300	Alternative Programs and Services		11,097.11
5800	School-Based Support Services		596.04
6100	Support And Development Services	60.29	
6300	Alternative Prog. And Serv. Support	5,849.73	
6400	Technology Support Services	1,002.38	
6500	Operational Support Services	1,007.14	
8100	Payments to Other Gov. Units	3,770.67	
8200	Unbudgeted Funds		111,013.58