

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2011-2012

<u>Code No.</u>	<u>Description Code</u>	<u>Amount</u>	<u>Decrease</u>
		Increase	
2.5870.028.196.316	Workshop Participant	\$200.00	
2.6620.028.312.316	Workshop Expenses		\$200.00
2.5110.061.311.316	Contracted Services	\$250.00	
2.6620.028.312.316	Workshop Expenses		\$250.00
2.5400.061.411.304	Supplies & Materials	\$191.08	
2.5110.061.411.304	Instructional Supplies		\$191.08
2.5110.801.411.304	Instructional Supplies	\$104.01	
2.5400.801.332.304	Travel		\$104.01
2.6401.009.184	Longevity Pay	\$1,000.00	
2.6110.001.211	Social Security		\$1,000.00
2.6550.002.113	Salary-Director	\$30,000.00	
2.6110.002.113	Salary-Director		\$30,000.00
2.6550.002.231	Hospital Insurance	\$10,000.00	
2.6110.001.231	Hospital Insurance		\$10,000.00
2.6550.056.461	Non-Capt Equipment	\$30,000.00	
2.6110.001.221	Retirement		\$30,000.00
2.6550.056.461	Non-Capt Equipment	\$30,500.00	
2.6110.001.231	Hospital Insurance		\$30,500.00
2.6580.080.211	Social Security	\$18,000.00	
2.6110.001.211	Social Security		\$18,000.00
2.6580.080.221	Retirement	\$33,000.00	
2.6110.001.221	Retirement		\$33,000.00
2.6580.080.231	Hospital Insurance	\$35,000.00	
2.6110.001.231	Hospital Insurance		\$35,000.00
2.7200.002.231	Hospital Insurance	\$19,000.00	
2.6110.001.231	Hospital Insurance		\$19,000.00
2.7200.035.174.000.056	Salary-CN/Bus	\$70,700.00	
2.6550.035.174.000.056	Salary-CN/Bus		\$70,700.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Capital Outlay Fund
FY 2011-2012

<u>Code No.</u>	<u>Description Code</u>	<u>Amount</u>	
		<u>Increase</u>	<u>Decrease</u>
4.9100.801.522.312	Wall Renov-JAH	\$20,000.00	
4.6570.801.522.312.001	Renovations Voc Ed-JAH		\$20,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit State Public School Fund FY 2011-2012

Code No.	Description Code	Amount	
		Increase	Decrease
5800	School Based Support Services	\$125,000.00	
5300	Alternative Programs and Services		\$125,000.00
5400	School Leadership Services	\$35,000.00	
5100	Regular Instructional Services		\$35,000.00
6200	Special Population Support	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00
6400	Technology Support Services	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00
6600	Financial and Human Resource	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6700	Accountability Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6900	Policy, Leadership & Public Relations	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00
7200	Nutrition Services	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Federal Grant Fund
FY 2011-2012

Code No.	Description Code	Amount	
		Increase	Decrease
6100	Support & Development Services	500.00	
6200	Special Population Support	10,000.00	
6300	Alternative Prog. And Serv. Support	5,000.00	
6500	Operational Support Service	20,000.00	
7200	Nutrition Services	5,000.00	
8200	Unbudgeted Funds		40,500.00