

## Purpose Summary by Fund

Fund	Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	51XX	Regular Instructions Services	\$0.00	\$ 52,233.57	\$ 52,233.57	\$ (52,233.57)
	53XX	Alternative Programs and Services	\$0.00	\$ 14,856.00	\$ 14,856.00	\$ (14,856.00)
	54XX	School Leadership Services	\$0.00	\$ 90,727.73	\$ 90,727.73	\$ (90,727.73)
	58XX	School-Based Support Services	\$0.00	\$ 35,468.97	\$ 35,468.97	\$ (35,468.97)
	61XX	Support and Development Services	\$0.00	\$ 3,774.05	\$ 3,774.05	\$ (3,774.05)
	62XX	Special Population Support and Development Svcs	\$0.00	\$ 18,679.32	\$ 18,679.32	\$ (18,679.32)
	64XX	Technology Support Services	\$0.00	\$ 25,244.42	\$ 25,244.42	\$ (25,244.42)
	65XX	Operational Support Services	\$0.00	\$ 50,711.62	\$ 50,711.62	\$ (50,711.62)
	66XX	Financial and Human Resource Services	\$0.00	\$ 16,250.28	\$ 16,250.28	\$ (16,250.28)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 17,321.73	\$ 17,321.73	\$ (17,321.73)
	72XX	Nutrition Services	\$0.00	\$ 5,111.35	\$ 5,111.35	\$ (5,111.35)
<b>1 Total</b>			<b>\$0.00</b>	<b>\$ 330,379.04</b>	<b>\$ 330,379.04</b>	<b>\$ (330,379.04)</b>
2	51XX	Regular Instructions Services	\$0.00	\$ 4,867.56	\$ 4,867.56	\$ (4,867.56)
	52XX	Special Populations Services	\$0.00	\$ 765.69	\$ 765.69	\$ (765.69)
	53XX	Alternative Programs and Services	\$0.00	\$ 3,066.08	\$ 3,066.08	\$ (3,066.08)
	54XX	School Leadership Services	\$0.00	\$ 3,381.92	\$ 3,381.92	\$ (3,381.92)
	58XX	School-Based Support Services	\$0.00	\$ 8,204.95	\$ 8,204.95	\$ (8,204.95)
	61XX	Support and Development Services	\$0.00	\$ 35,424.18	\$ 35,424.18	\$ (35,424.18)
	62XX	Special Population Support and Development Svcs	\$0.00	\$ 6,579.47	\$ 6,579.47	\$ (6,579.47)
	65XX	Operational Support Services	\$0.00	\$ 123,734.76	\$ 123,734.76	\$ (123,734.76)
	66XX	Financial and Human Resource Services	\$0.00	\$ 19,099.53	\$ 19,099.53	\$ (19,099.53)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 42,641.86	\$ 42,641.86	\$ (42,641.86)
<b>2 Total</b>			<b>\$0.00</b>	<b>\$ 247,766.00</b>	<b>\$ 247,766.00</b>	<b>\$ (247,766.00)</b>
3	51XX	Regular Instructions Services	\$0.00	\$ 8,059.05	\$ 8,059.05	\$ (8,059.05)
	53XX	Alternative Programs and Services	\$0.00	\$ 13,525.04	\$ 13,525.04	\$ (13,525.04)
	63XX	Alternative Programs Support and Development Svcs	\$0.00	\$ 2,592.47	\$ 2,592.47	\$ (2,592.47)
	65XX	Operational Support Services	\$0.00	\$ 193.76	\$ 193.76	\$ (193.76)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 266.26	\$ 266.26	\$ (266.26)
<b>3 Total</b>			<b>\$0.00</b>	<b>\$ 24,636.58</b>	<b>\$ 24,636.58</b>	<b>\$ (24,636.58)</b>
4	65XX	Operational Support Services	\$0.00	\$ 30,870.27	\$ 30,870.27	\$ (30,870.27)
<b>4 Total</b>			<b>\$0.00</b>	<b>\$ 30,870.27</b>	<b>\$ 30,870.27</b>	<b>\$ (30,870.27)</b>
5	72XX	Nutrition Services	\$0.00	\$ 25,349.64	\$ 25,349.64	\$ (25,349.64)
<b>5 Total</b>			<b>\$0.00</b>	<b>\$ 25,349.64</b>	<b>\$ 25,349.64</b>	<b>\$ (25,349.64)</b>
<b>Grand Total</b>			<b>\$0.00</b>	<b>\$ 659,001.53</b>	<b>\$ 659,001.53</b>	<b>\$ (659,001.53)</b>

As of 7.31.2024