

Purpose Summary

| Purpose | Description | Current Budget | Month-to-Date Activity | Year-to-Date Activity | Uncommitted Funds |
|--------------------|---|----------------|------------------------|-----------------------|------------------------|
| 51XX | Regular Instructions Services | \$0.00 | \$ 65,160.18 | \$ 65,160.18 | \$ (65,160.18) |
| 52XX | Special Populations Services | \$0.00 | \$ 765.69 | \$ 765.69 | \$ (765.69) |
| 53XX | Alternative Programs and Services | \$0.00 | \$ 31,447.12 | \$ 31,447.12 | \$ (31,447.12) |
| 54XX | School Leadership Services | \$0.00 | \$ 94,109.65 | \$ 94,109.65 | \$ (94,109.65) |
| 58XX | School-Based Support Services | \$0.00 | \$ 43,673.92 | \$ 43,673.92 | \$ (43,673.92) |
| 61XX | Support and Development Services | \$0.00 | \$ 39,198.23 | \$ 39,198.23 | \$ (39,198.23) |
| 62XX | Special Population Support and Development Svcs | \$0.00 | \$ 25,258.79 | \$ 25,258.79 | \$ (25,258.79) |
| 63XX | Alternative Programs Support and Development Svcs | \$0.00 | \$ 2,592.47 | \$ 2,592.47 | \$ (2,592.47) |
| 64XX | Technology Support Services | \$0.00 | \$ 25,244.42 | \$ 25,244.42 | \$ (25,244.42) |
| 65XX | Operational Support Services | \$0.00 | \$ 205,510.41 | \$ 205,510.41 | \$ (205,510.41) |
| 66XX | Financial and Human Resource Services | \$0.00 | \$ 35,349.81 | \$ 35,349.81 | \$ (35,349.81) |
| 69XX | Policy, Leadership and Public Relations Services | \$0.00 | \$ 60,229.85 | \$ 60,229.85 | \$ (60,229.85) |
| 72XX | Nutrition Services | \$0.00 | \$ 30,460.99 | \$ 30,460.99 | \$ (30,460.99) |
| Grand Total | | \$0.00 | \$ 659,001.53 | \$ 659,001.53 | \$ (659,001.53) |

As of 7.31.2024