

## PRC Summary by Fund

Fund	PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds	
1	001	CLASSROOM TEACHERS	\$0.00	\$ 19,332.01	\$ 19,332.01	\$ (19,332.01)	
	002	CENTRAL OFFICE ADMIN	\$0.00	\$ 28,724.99	\$ 28,724.99	\$ (28,724.99)	
	003	NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 42,035.34	\$ 42,035.34	\$ (42,035.34)	
	005	SCHOOL BUILDING ADMIN	\$0.00	\$ 52,917.52	\$ 52,917.52	\$ (52,917.52)	
	007	INSTRUCTIONAL SUPPORT	\$0.00	\$ 11,199.51	\$ 11,199.51	\$ (11,199.51)	
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 13,984.15	\$ 13,984.15	\$ (13,984.15)	
	012	DRIVER TRAINING	\$0.00	\$ 3,250.00	\$ 3,250.00	\$ (3,250.00)	
	013	VOC ED - MONTHS OF EMPLOY	\$0.00	\$ 24,388.66	\$ 24,388.66	\$ (24,388.66)	
	014	VOC ED - PROGRAM SUPPORT	\$0.00	\$ 1,131.11	\$ 1,131.11	\$ (1,131.11)	
	016	SUMMER READING CAMPS	\$0.00	\$ 5,294.11	\$ 5,294.11	\$ (5,294.11)	
	019	SMALL SCHOOLS SUPP FUNDING	\$0.00	\$ 72,450.60	\$ 72,450.60	\$ (72,450.60)	
	024	DISADVANTAGED STUDENTS SUPPLEM	\$0.00	\$ 5,074.53	\$ 5,074.53	\$ (5,074.53)	
	031	LOW WEALTH COUNTIES SUPP	\$0.00	\$ 14,450.31	\$ 14,450.31	\$ (14,450.31)	
	032	CHILDREN WITH SPECIAL NEEDS	\$0.00	\$ 7,432.86	\$ 7,432.86	\$ (7,432.86)	
	056	TRANSPORTATION OF PUPILS	\$0.00	\$ 14,408.47	\$ 14,408.47	\$ (14,408.47)	
	069	AT-RISK STUDENT SERVICES	\$0.00	\$ 14,304.87	\$ 14,304.87	\$ (14,304.87)	
	<b>1 Total</b>			<b>\$0.00</b>	<b>\$ 330,379.04</b>	<b>\$ 330,379.04</b>	<b>\$ (330,379.04)</b>
	2	001	CLASSROOM TEACHERS	\$0.00	\$ 6,555.02	\$ 6,555.02	\$ (6,555.02)
		002	CENTRAL OFFICE ADMIN	\$0.00	\$ 71,025.47	\$ 71,025.47	\$ (71,025.47)
003		NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 11,022.37	\$ 11,022.37	\$ (11,022.37)	
005		SCHOOL BUILDING ADMIN	\$0.00	\$ 3,381.92	\$ 3,381.92	\$ (3,381.92)	
007		INSTRUCTIONAL SUPPORT	\$0.00	\$ 8,204.95	\$ 8,204.95	\$ (8,204.95)	
009		NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 1,215.84	\$ 1,215.84	\$ (1,215.84)	
015		SCHOOL TECHNOLOGY FUND	\$0.00	\$ 5,380.20	\$ 5,380.20	\$ (5,380.20)	
028		STAFF DEVELOPMENT	\$0.00	\$ 160.00	\$ 160.00	\$ (160.00)	
080		OPERATION/MAINTENANCE OF PLANT	\$0.00	\$ 93,834.39	\$ 93,834.39	\$ (93,834.39)	
306		MEDICAID REIMBURSEMENT	\$0.00	\$ 2,069.31	\$ 2,069.31	\$ (2,069.31)	
414		JCPC	\$0.00	\$ 75.00	\$ 75.00	\$ (75.00)	
706		LOCAL TRANSPORTATION COST	\$0.00	\$ 12,973.06	\$ 12,973.06	\$ (12,973.06)	
801		GENERAL OPERATIONS	\$0.00	\$ 31,868.47	\$ 31,868.47	\$ (31,868.47)	
<b>2 Total</b>			<b>\$0.00</b>	<b>\$ 247,766.00</b>	<b>\$ 247,766.00</b>	<b>\$ (247,766.00)</b>	
3	050	ESEA TITLE I-LEA BASIC PROG	\$0.00	\$ 7,177.74	\$ 7,177.74	\$ (7,177.74)	
	109	RURAL/LOW-INCOME SCHOOL	\$0.00	\$ 266.26	\$ 266.26	\$ (266.26)	
	115	TITLE I-SCHOOL IMPROVEMENT	\$0.00	\$ 2,200.00	\$ 2,200.00	\$ (2,200.00)	
	181	ESSER III-EMERGENCY RELIEF	\$0.00	\$ 8,059.05	\$ 8,059.05	\$ (8,059.05)	
	201	ESSER III - ROBOTICS	\$0.00	\$ 6,933.53	\$ 6,933.53	\$ (6,933.53)	
<b>3 Total</b>			<b>\$0.00</b>	<b>\$ 24,636.58</b>	<b>\$ 24,636.58</b>	<b>\$ (24,636.58)</b>	
4	801	GENERAL OPERATIONS	\$0.00	\$ 30,870.27	\$ 30,870.27	\$ (30,870.27)	
<b>4 Total</b>			<b>\$0.00</b>	<b>\$ 30,870.27</b>	<b>\$ 30,870.27</b>	<b>\$ (30,870.27)</b>	
5	035	CHILD NUTRITION	\$0.00	\$ 25,349.64	\$ 25,349.64	\$ (25,349.64)	
<b>5 Total</b>			<b>\$0.00</b>	<b>\$ 25,349.64</b>	<b>\$ 25,349.64</b>	<b>\$ (25,349.64)</b>	
<b>Grand Total</b>			<b>\$0.00</b>	<b>\$ 659,001.53</b>	<b>\$ 659,001.53</b>	<b>\$ (659,001.53)</b>	

As of 7.31.2024