

## PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
001	CLASSROOM TEACHERS	\$0.00	\$ 25,887.03	\$ 25,887.03	\$ (25,887.03)
002	CENTRAL OFFICE ADMIN	\$0.00	\$ 99,750.46	\$ 99,750.46	\$ (99,750.46)
003	NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 53,057.71	\$ 53,057.71	\$ (53,057.71)
005	SCHOOL BUILDING ADMIN	\$0.00	\$ 56,299.44	\$ 56,299.44	\$ (56,299.44)
007	INSTRUCTIONAL SUPPORT	\$0.00	\$ 19,404.46	\$ 19,404.46	\$ (19,404.46)
009	NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 15,199.99	\$ 15,199.99	\$ (15,199.99)
012	DRIVER TRAINING	\$0.00	\$ 3,250.00	\$ 3,250.00	\$ (3,250.00)
013	VOC ED - MONTHS OF EMPLOY	\$0.00	\$ 24,388.66	\$ 24,388.66	\$ (24,388.66)
014	VOC ED - PROGRAM SUPPORT	\$0.00	\$ 1,131.11	\$ 1,131.11	\$ (1,131.11)
015	SCHOOL TECHNOLOGY FUND	\$0.00	\$ 5,380.20	\$ 5,380.20	\$ (5,380.20)
016	SUMMER READING CAMPS	\$0.00	\$ 5,294.11	\$ 5,294.11	\$ (5,294.11)
019	SMALL SCHOOLS SUPP FUNDING	\$0.00	\$ 72,450.60	\$ 72,450.60	\$ (72,450.60)
024	DISADVANTAGED STUDENTS SUPPLEM	\$0.00	\$ 5,074.53	\$ 5,074.53	\$ (5,074.53)
028	STAFF DEVELOPMENT	\$0.00	\$ 160.00	\$ 160.00	\$ (160.00)
031	LOW WEALTH COUNTIES SUPP	\$0.00	\$ 14,450.31	\$ 14,450.31	\$ (14,450.31)
032	CHILDREN WITH SPECIAL NEEDS	\$0.00	\$ 7,432.86	\$ 7,432.86	\$ (7,432.86)
035	CHILD NUTRITION	\$0.00	\$ 25,349.64	\$ 25,349.64	\$ (25,349.64)
050	ESEA TITLE I-LEA BASIC PROG	\$0.00	\$ 7,177.74	\$ 7,177.74	\$ (7,177.74)
056	TRANSPORTATION OF PUPILS	\$0.00	\$ 14,408.47	\$ 14,408.47	\$ (14,408.47)
069	AT-RISK STUDENT SERVICES	\$0.00	\$ 14,304.87	\$ 14,304.87	\$ (14,304.87)
080	OPERATION/MAINTENANCE OF PLANT	\$0.00	\$ 93,834.39	\$ 93,834.39	\$ (93,834.39)
109	RURAL/LOW-INCOME SCHOOL	\$0.00	\$ 266.26	\$ 266.26	\$ (266.26)
115	TITLE I-SCHOOL IMPROVEMENT	\$0.00	\$ 2,200.00	\$ 2,200.00	\$ (2,200.00)
181	ESSER III-EMERGENCY RELIEF	\$0.00	\$ 8,059.05	\$ 8,059.05	\$ (8,059.05)
201	ESSER III - ROBOTICS	\$0.00	\$ 6,933.53	\$ 6,933.53	\$ (6,933.53)
306	MEDICAID REIMBURSEMENT	\$0.00	\$ 2,069.31	\$ 2,069.31	\$ (2,069.31)
414	JCPC	\$0.00	\$ 75.00	\$ 75.00	\$ (75.00)
706	LOCAL TRANSPORTATION COST	\$0.00	\$ 12,973.06	\$ 12,973.06	\$ (12,973.06)
801	GENERAL OPERATIONS	\$0.00	\$ 62,738.74	\$ 62,738.74	\$ (62,738.74)
<b>Grand Total</b>		<b>\$0.00</b>	<b>\$ 659,001.53</b>	<b>\$ 659,001.53</b>	<b>\$ (659,001.53)</b>

As of 7.31.2024