

**SCHOOL BOARD REPORT  
CURRENT PERIOD  
JULY 2011**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>Month-to-Date Activity</b>	<b>Year-to-Date Activity</b>	<b>Outstanding Encumbrances</b>	<b>Uncommitted Funds</b>
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$11,220,142.00	\$714,192.80	\$714,192.80	\$169,788.57	\$10,336,160.63
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$1,316,728.00	\$128,618.10	\$128,618.10	\$20,176.54	\$1,167,933.36
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$480,187.00	\$25,839.29	\$25,839.29	\$10,727.11	\$443,620.60
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$481,436.00	\$71,466.32	\$71,466.32	\$0.00	\$409,969.68
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$0.00	\$201,255.49	\$201,255.49	\$10,638.62	-\$211,894.11
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$1,146,735.00	\$18,443.16	\$18,443.16	\$405.32	\$1,127,886.52
PURPOSE 6200	SPECIAL POPULATION SUPPORT	\$0.00	\$4,313.10	\$4,313.10	\$0.00	-\$4,313.10
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$0.00	\$11,178.15	\$11,178.15	\$0.00	-\$11,178.15
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$596,141.00	\$40,355.06	\$40,355.06	\$24,748.61	\$531,037.33
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$0.00	\$31,101.39	\$31,101.39	\$0.00	-\$31,101.39
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$0.00	\$9,523.08	\$9,523.08	\$0.00	-\$9,523.08
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$0.00	\$18,294.24	\$18,294.24	\$0.00	-\$18,294.24
PURPOSE 7200	NUTRITION SERVICES	\$0.00	\$4,210.24	\$4,210.24	\$0.00	-\$4,210.24
<b>FUND 1</b>	<b>STATE</b>	<b>\$15,241,369.00</b>	<b>\$1,278,790.42</b>	<b>\$1,278,790.42</b>	<b>\$236,484.77</b>	<b>\$13,726,093.81</b>

Account	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$880,458.00	\$21,239.33	\$21,239.33	\$4,928.35	\$854,290.32
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$23,540.00	\$9,680.73	\$9,680.73	\$607.66	\$13,251.61
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$32,591.00	\$18,991.32	\$18,991.32	\$2,837.27	\$10,762.41
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$237,406.00	\$6,895.96	\$6,895.96	\$649.74	\$229,860.30
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$40,001.00	\$22,726.71	\$22,726.71	\$740.14	\$16,534.15
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$548,826.00	\$60,221.61	\$60,221.61	\$0.00	\$488,604.39
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$0.00	\$4,107.03	\$4,107.03	\$0.00	-\$4,107.03
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$1,812,647.00	\$175,518.81	\$175,518.81	\$7,077.60	\$1,630,050.59
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$109,093.00	\$439.01	\$439.01	\$0.00	\$108,653.99
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$369,498.00	\$62,219.87	\$62,219.87	\$0.00	\$307,278.13
PURPOSE 7100	COMMUNITY SERVICES	\$21,700.00	\$0.00	\$0.00	\$0.00	\$21,700.00
PURPOSE 7200	NUTRITION SERVICES	\$36,169.00	\$3,740.79	\$3,740.79	\$0.00	\$32,428.21
PURPOSE 8500	CONTINGENCY	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>FUND 2 LOCAL</b>		<b>\$4,366,929.00</b>	<b>\$385,781.17</b>	<b>\$385,781.17</b>	<b>\$16,840.76</b>	<b>\$3,964,307.07</b>

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PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$0.00	\$13,907.30	\$13,907.30	\$1,213.60	-\$15,120.90
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$0.00	\$40,540.18	\$40,540.18	\$8,623.13	-\$49,163.31
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$0.00	\$48,820.92	\$48,820.92	\$8,162.04	-\$56,982.96
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$0.00	\$18,820.46	\$18,820.46	\$0.00	-\$18,820.46
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$0.00	\$410.80	\$410.80	\$0.00	-\$410.80
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$0.00	\$410.80	\$410.80	\$0.00	-\$410.80
PURPOSE 6200	SPECIAL POPULATION SUPPORT	\$0.00	\$4,567.87	\$4,567.87	\$0.00	-\$4,567.87
PURPOSE 6300	ALTERNATIVE PROG & SRV SUPP	\$0.00	\$5,490.31	\$5,490.31	\$0.00	-\$5,490.31
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$0.00	\$32,615.65	\$32,615.65	\$0.00	-\$32,615.65
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$0.00	\$1,232.40	\$1,232.40	\$0.00	-\$1,232.40
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$0.00	\$410.80	\$410.80	\$0.00	-\$410.80
<b>FUND 3</b>	<b>FEDERAL</b>	<b>\$0.00</b>	<b>\$167,227.49</b>	<b>\$167,227.49</b>	<b>\$17,998.77</b>	<b>-\$185,226.26</b>

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PURPOSE	9200	FURNISHINGS AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,840.60	-\$5,840.60
<b>FUND</b>	<b>4</b>	<b>CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,840.60</b>	<b>-\$5,840.60</b>

Account			Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE	7200	NUTRITION SERVICES	\$1,133,200.00	\$55,246.53	\$55,246.53	\$6,839.46	\$1,071,114.01
PURPOSE	8100	PAYMENTS TO OTHER GOV UNITS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>FUND</b>	<b>5</b>	<b>FOOD SERVICE</b>	<b>\$1,233,200.00</b>	<b>\$55,246.53</b>	<b>\$55,246.53</b>	<b>\$6,839.46</b>	<b>\$1,171,114.01</b>