



Public Schools of North Carolina  
 State Board of Education | Department of Public Instruction

updated  
 5/28/15

FY 2015-16 Budget Comparison  
 Beginning Appropriated Budget (Base)

|                         |                         |
|-------------------------|-------------------------|
| <b>Governor</b>         | <b>House</b>            |
| <b>\$ 8,106,033,100</b> | <b>\$ 8,106,033,100</b> |

| <b>State Public School Fund - Continuation</b>              |                    |    |                    |
|---|--------------------|----|--------------------|
| Average Daily Membership Adjustment                         | 100,236,542        | R  | 100,236,542        |
| Average Salary Adjustment                                   | (14,839,270)       | R  | (14,839,270)       |
| Exceptional Children Headcount                              | -                  |    | 404,103            |
| Low Wealth Supplemental Funding                             | -                  |    | (8,500,000)        |
| <b>State Public School Fund - Expansion</b>                 |                    |    |                    |
| NC Endowment Fund Pay for Performance                       | 5,000,000          | R  | -                  |
| NC Elevating Educators Act of 2015                          | -                  |    | 200,000            |
| Adv Placement exam Teacher bonuses                          | -                  |    | 3,900,000          |
| CTE credential teacher bonuses                              | -                  |    | 600,000            |
| Adv Placement Professional development                      | -                  |    | 126,500            |
| Teacher education preparation redesign                      | -                  |    | 100,000            |
| Central Office  | (1,894,338)        | R  | -                  |
| NC GEAR   | 2,000,000          | NR | -                  |
| Driver Training   | -                  |    | 26,376,131         |
| Transportation  | (20,079,807)       | R  | (20,079,807)       |
| Teacher Assistants - general fund replacing lottery funding | 64,039,628         | R  | 88,855,273         |
| School Safety Personnel                                     | -                  |    | 1,700,000          |
| Textbooks   | 35,000,000         | R  | 43,500,000         |
| Textbooks   | -                  |    | 4,800,000          |
| School Connectivity   | 7,400,000          | NR | 12,000,000         |
| Digital Learning Plan                                       | -                  |    | 9,000,000          |
| Regional Leadership Academies                               | -                  |    | 3,900,000          |
| ADM contingency for virtual charter school                  | -                  |    | 2,500,000          |
| Adapted Sports Pilot  | -                  |    | 300,000            |
| Cooperative Innovative HS (8 schools)                       | 2,485,352          | R  | 2,174,683          |
| Cooperative Innovative HS NERSBA                            | -                  |    | 310,669            |
| Cooperative Innovative HS Planning Grant                    | -                  |    | 100,000            |
| Cooperative Innovative HS University Tuition                | -                  |    | 800,000            |
| Financial Literacy  | -                  |    | 200,000            |
| <b>SPSF Adjustments</b>                                     | <b>179,348,107</b> |    | <b>258,664,824</b> |



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|          |       |
|----------|-------|
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|                                   |  |
|-----------------------------------|--|
| <b>Dept of Public Instruction</b> |  |
| Agency Operating                  |  |
| <b>DPI Adjustments</b>            |  |

|               |   |  |
|---------------|---|--|
| (4,117,254) R | - |  |
| (4,117,254)   | - |  |

|  |  |
|--|--|
| <b>Education Support Organizations</b>       |  |
| Regional Education Service Alliance (RESA)   |  |
| PEFNC -Charter School Accelerator            |  |
| NCSO-Science Olympiad                        |  |
| Visiting International Faculty VIF           |  |
| NCPAPA- Distinguished Leadership in Practice |  |
| Microsoft Statewide Agreement                |  |
| NC New schools Project (NCNSP)               |  |
| Eastern NC STEM Summer Program               |  |
| Beginnings for Children Inc                  |  |
| <b>ESO Adjustments</b>                       |  |
| <b>Total Expansion/Reduction</b>             |  |
| <b>Total Requirements</b>                    |  |

|                      |                      |    |
|----------------------|----------------------|----|
| -                    | 2,400,000            | R  |
| -                    | 1,000,000            | R  |
| -                    | 100,000              | R  |
| -                    | 1,200,000            | R  |
| -                    | 300,000              | NR |
| -                    | 2,600,000            | R  |
| -                    | 2,000,000            | R  |
| -                    | 105,000              | NR |
| -                    | 100,000              | R  |
| -                    | <b>9,805,000</b>     |    |
| <b>175,230,853</b>   | <b>268,469,824</b>   |    |
| <b>8,281,263,953</b> | <b>8,374,502,924</b> |    |

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|--|--|
| <b>Reserve for Salaries &amp; Benefits</b>         |  |
| Educators Teachers                                 |  |
| Educators Teachers                                 |  |
| School-Based Administrators                        |  |
| School-Based Administrators                        |  |
| Non-Certified and Central Office Staff             |  |
| Retirement - LEA                                   |  |
| Health LEA   |  |
| DPI Personnel                                      |  |
| Retirement DPI                                     |  |
| Health DPI   |  |
| <b>Reserves for Salary and Benefit Adjustments</b> |  |

|                    |    |                    |    |
|--------------------|----|--------------------|----|
| 106,878,066        | R  | 169,417,383        | R  |
| 4,598,355          | NR | -                  | NR |
| 3,497,824          | R  | 10,842,283         | R  |
| 1,055,995          | NR | -                  | NR |
|                    |    | 27,389,470         | R  |
|                    |    | 26,382,150         | R  |
|                    |    | 15,339,011         | R  |
|                    |    | 1,345,840          | R  |
|                    |    | 206,564            | R  |
|                    |    | 83,840             | R  |
| <b>116,030,240</b> |    | <b>251,006,541</b> |    |

Ending Appropriated Budget

|                         |                         |
|-------------------------|-------------------------|
| <b>\$ 8,397,294,193</b> | <b>\$ 8,625,509,465</b> |
|-------------------------|-------------------------|

Retirement Rate  
Health Benefit  
Salary Increase

|                  |
|------------------|
| 15.67%           |
| \$ 5,479         |
| See separate tab |

R= Recurring/ NR= Nonrecurring

(1) Amounts reflected in the special provisions through amendments

**HOUSE**

**9.1 Teachers and Instructional Support  
Bachelors Schedule**

| Years of Experience |         |          |          | Monthly  | %        |
|---------------------|---------|----------|----------|----------|----------|
| 2014-15             | 2015-16 | 2014-15  | 2015-16  | increase | increase |
| 0-3                 | 1-4     | \$ 3,300 | \$ 3,500 | \$ 200   | 6.1%     |
| 4                   | 5       | \$ 3,300 | \$ 3,723 | \$ 423   | 12.8%    |
| 5-8                 | 6-9     | \$ 3,650 | \$ 3,723 | \$ 73    | 2.0%     |
| 9                   | 10      | \$ 3,650 | \$ 4,080 | \$ 430   | 11.8%    |
| 10-13               | 11-14   | \$ 4,000 | \$ 4,080 | \$ 80    | 2.0%     |
| 14                  | 15      | \$ 4,000 | \$ 4,437 | \$ 437   | 10.9%    |
| 15-18               | 16-19   | \$ 4,350 | \$ 4,437 | \$ 87    | 2.0%     |
| 19                  | 20      | \$ 4,350 | \$ 4,743 | \$ 393   | 9.0%     |
| 20-23               | 21-24   | \$ 4,650 | \$ 4,743 | \$ 93    | 2.0%     |
| 24                  | 25      | \$ 4,650 | \$ 5,100 | \$ 450   | 9.7%     |
| 25+                 | 25+     | \$ 5,000 | \$ 5,100 | \$ 100   | 2.0%     |

**9.1(f)** Teachers at the top of the scale receive the higher of the salary schedule or the 2014-15 salary plus bonus plus 2%

**9.1 (d)** Pyschologists schedule modified to include an additional tier at 25 years that is 7.5% more than 24 years of experience

**9.2 School Based Administrators**

SBA receive a step + 2%  
Salary schedule increased 2%

**9.5** Top of the scale bonus \$809  
Teachers who became an asst principal without a break in service shall be paid at least as much as he/she would earn as an teacher  
(eliminates the action date of july 1, 2009)  
Asst principals who became a principal without a break in service shall be paid at least as much as he/she would earn as an asst principal

**Non certified and central office** 2% increase

**30.9A** All full time permanent employees of the LEA on July 1, 2015 will receive 5 days annual leave. This leave shall remain until used.

**Retirement** 15.67%

**Health** \$ 5,479