

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit State Public School Fund FY 2013-2014

Code No.	Description Code	Amount	
		Increase	Decrease
5200	Special Populations Services	\$15,000.00	
5100	Regular Instructional Services		\$15,000.00
5400	School Leadership Services	\$15,000.00	
5100	Regular Instructional Services		\$15,000.00
6100	Support and Development Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6200	Special Populations Support	\$25,000.00	
5100	Regular Instructional Services		\$25,000.00
6400	Technology Support Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6500	Operational Support Services	\$100,000.00	
5300	Alternative Programs and Services		\$100,000.00
6600	Financial & Human Resource Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6700	Accountability Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6900	Policy, Leadership & Public Relations	\$50,000.00	
5100	Regular Instructional Services		\$50,000.00
7200	Nutrition Services	\$5,000.00	
5100	Regular Instructional Services		\$5,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Federal Grant Fund
FY 2013-2014

Code No.	Description Code	Amount	
		Increase	Decrease
5100	Regular Instructional Services	59,707.94	
5200	Special Populations Services	2,024.22	
5300	Alternative Programs and Services	78,054.77	
5800	School-Based Support Services	29,484.76	
6200	Special Populations Support	1,572.13	
6300	Alternative Prog. And Serv. Support	21,740.69	
6500	Operational Support Service	17,362.71	
8100	Payments to Other Gov. Units	1,099.36	
8200	Unbudgeted Funds		211,046.58

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2013-2014

Code No.	Description Code	Amount	
		Increase	Decrease
2.5110.028.163.304	Substitute Pay	\$2,268.00	
2.6620.028.312.304	Workshop Expense		\$2,268.00
2.5110.028.196.304	Salary-Workshop Part.	\$3,950.00	
2.6620.028.312.304	Workshop Expense		\$3,950.00
2.5110.028.211.304	Social Security	\$475.89	
2.6620.028.312.304	Workshop Expense		\$475.89
2.5110.028.221.304	Retirement	\$580.33	
2.6620.028.312.304	Workshop Expense		\$580.33
2.5110.028.312.304	Workshop Expense	\$1,925.78	
2.6620.028.312.304	Workshop Expense		\$1,925.78
2.5110.028.312.304	Workshop Expense	\$714.81	
2.5400.801.342.304	Postage		\$714.81
2.5110.061.451.304	Food Purchases	\$440.52	
2.5400.801.332.304	Travel		\$440.52
2.5210.009.221.304	Retirement	\$35,000.00	
2.5110.001.221	Retirement		\$35,000.00
2.5840.032.311	Contracted Services	\$28,000.00	
2.5110.001.231	Hospital Insurance		\$28,000.00
2.6401.080.211	Social Security	\$18,500.00	
2.5110.001.211	Social Security		\$18,500.00
2.6540.003.173	Salary-Custodian	\$30,000.00	
2.6110.002.113	Salary-Director		\$30,000.00
2.6540.003.221.304	Retirement	\$75,000.00	
2.6110.001.221	Retirement		\$75,000.00
2.6550.002.113	Salary-Trans. Director	\$40,000.00	
2.6110.002.113	Salary-Director		\$40,000.00
2.7200.035.174.000.056	Salary-CN/Bus	\$90,313.00	
2.6550.035.174.000.056	Salary-CN/Bus		\$90,313.00
2.6580.002.221	Retirement	\$10,000.00	
2.5110.001.221	Retirement		\$10,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2013-2014

Code No.	Description Code	Amount	
		Increase	Decrease
2.6580.080.231	Insurance	\$40,000.00	
2.6110.018.232	Insurance		\$40,000.00
2.6580.080.231	Insurance	\$60,000.00	
2.6110.001.231	Insurance		\$60,000.00
2.6580.080.411	Maintenance Supplies	\$15,000.00	
2.5110.001.221	Retirement		\$15,000.00
2.6910.801.374	Judgments	\$50,000.00	
2.8500.901.393	Contingency		\$50,000.00
2.6910.801.374	Judgments	\$60,000.00	
2.6110.002.113	Salary-Director		\$60,000.00
2.6940.002.211	Social Security	\$20,000.00	
2.5110.001.211	Social Security		\$20,000.00
2.6940.002.211	Social Security	\$20,000.00	
2.5110.001.232	Workers' Comp.		\$20,000.00
2.6940.009.221	Retirement	\$20,000.00	
2.6110.018.231	Hospital Insurance		\$20,000.00
2.6940.009.221	Retirement	\$25,000.00	
2.5110.001.221	Retirement		\$25,000.00
2.7200.002.211	Social Security	\$12,000.00	
2.6110.001.211	Social Security		\$12,000.00