

BUDGET AMENDMENT

Edenton-Chowan Schools

Federal Grants Fund

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025:

Purpose	Description	Increase/(Decrease)
51xx	Regular Instructional Services	\$ 174,301
52xx	Special Populations Services	\$ 45,537
53xx	Alternative Programs & Services	\$ 1,262,424
58xx	School-Based Support Services	\$ 235,187
61xx	Support & Development Services	\$ 1,000
63xx	Alternative Programs Support and Development Services	\$ 37,092
65xx	Operational Support Services (Transportation and Custodial)	\$ 29,950
66xx	Financial & Human Resource Services	\$ 2,000
69xx	Policy, Leadership and Public Relations Services	\$ 501
72xx	Nutrition Services	\$ 1,000
81xx	Payments to Other Governmental Units	\$ 75,821
82xx	Unbudgeted Funds	\$ 9,257
Total Effect on Budget by Purpose Code -- Increase/(Decrease)		\$ 1,874,069

Program	Description	Increase/(Decrease)
017	CTE - PROGRAM IMPROVEMENT	\$ 3,659
050	ESEA TITLE I-LEA BASIC PROG	\$ 960,786
103	IMPROVING TEACHER QUALITY	\$ 99,239
108	STUDENT SUPPORT & ACADEMIC ENR	\$ 54,190
109	RURAL/LOW-INCOME SCHOOL	\$ 33,493
115	TITLE I-SCHOOL IMPROVEMENT	\$ 31,652
118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 3,985
145	STRONGER CONNECTIONS GRANT	\$ 675,000
173	SUPP CONTRACTED INSTRUCTIONAL SUPPORT	\$ 12,064
Total Effect on Budget by PRC -- Increase/(Decrease)		\$ 1,874,069

Explanation:

This amendment revises the budget per federal grant allotments.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 1,112,035.81
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	\$ 1,874,068.86
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<u>\$ 2,986,104.67</u>

Passed by majority vote of the Edenton-Chowan Board of Education on the 14th day of January, 2025.

Chairman, Edenton-Chowan Board of Education

Secretary, Edenton-Chowan Board of Education