

**LINE ITEM TRANSFERS**  
**Edenton-Chowan Schools**  
**Local Current Expense Fund**  
**FY 2023-2024**

BUDGET CODE	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
2.5110.061.411.312	Supplies		\$ 7,000.00
2.5132.061.411.312	Supplies - Performing Arts	\$ 5,000.00	
2.5810.061.411.312	Supplies - Media	\$ 2,000.00	
2.5110.061.411	Supplies		\$ 20,721.10
2.6620.061.163.312	Substitutes	\$ 1,000.00	
2.6620.061.196.312	Salary - Workshop Participant	\$ 1,300.00	
2.5110.061.315.312	Reproduction Costs	\$ 1,500.00	
2.5110.061.411.312	Instructional Supplies	\$ 8,241.10	
2.5400.061.332.312	Travel - Administration	\$ 2,500.00	
2.5400.061.342.312	Postage - Administration	\$ 3,500.00	
2.5400.061.314.312	Printing/Binding - Administration	\$ 2,500.00	
2.5400.061.418.312	Software - Administrations	\$ 180.00	
2.5110.061.411	Supplies		\$ 4,000.00
2.5110.061.411.312.000.98	Instructional Supplies	\$ 4,000.00	
2.5110.061.411	Supplies		\$ 13,484.60
2.5110.061.315.304	Reproduction Costs	\$ 1,000.00	
2.5110.061.411.304	Instructional Supplies	\$ 10,484.60	
2.5400.061.332.304	Travel - Administration	\$ 800.00	
2.5400.061.342.304	Postage - Administration	\$ 500.00	
2.5400.061.314.304	Printing/Binding - Administration	\$ 300.00	
2.5400.061.411.304	Supplies - Administration	\$ 200.00	
2.5400.061.361.304	Membership Dues - Administration	\$ 200.00	
2.5110.061.411	Supplies		\$ 13,272.80
2.6620.061.163.306	Substitutes	\$ 2,500.00	
2.6620.061.312.306	Workshop Expense	\$ 2,000.00	
2.5110.061.411.306	Instructional Supplies	\$ 7,672.80	
2.5400.061.332.306	Travel - Administration	\$ 800.00	
2.5400.061.342.306	Postage - Administration	\$ 300.00	
2.5110.061.411	Supplies		\$ 13,872.90
2.6620.061.163.316	Substitutes	\$ 4,000.00	
2.6620.061.312.316	Workshop Expense	\$ 3,000.00	
2.5110.061.411.316	Instructional Supplies	\$ 4,972.90	
2.5400.061.332.316	Travel - Administration	\$ 800.00	
2.5400.061.342.316	Postage - Administration	\$ 300.00	
2.5400.061.411.316	Supplies - Administration	\$ 500.00	
2.5400.061.361.316	Membership Dues - Administration	\$ 300.00	
2.5110.001.121	Salaries - Teacher		\$ 108,160.00
2.5110.001.211	FICA Match		\$ 8,274.00
2.5110.001.221	Retirement Match		\$ 27,062.00
2.5110.001.231	Hospitalization		\$ 15,114.00
2.5340.001.121.316	Salaries - Teacher Pre-K	\$ 108,160.00	
2.5340.001.211.316	FICA Match	\$ 8,274.00	
2.5340.001.221.316	Retirement Match	\$ 27,062.00	
2.5340.001.231.316	Hospitalization	\$ 15,114.00	
	<b>TOTAL</b>	<b>\$ 230,961.40</b>	<b>\$ 230,961.40</b>

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**Summary:**

PURPOSE CODE SERIES	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
5100	Regular Instructional Services		188,090.00
5300	Alternative Programs and Services	158,610.00	
5400	School Leadership Services	13,680.00	
5800	School – Based Support Services	2,000.00	
6600	Financial and Human Resource Services	13,800.00	
	<b>Total</b>	\$ 188,090.00	\$ 188,090.00

*As of December 31, 2023*

*Highlighted items have no effect on the budget resolution as the Purpose Code Series does not change.*