

**Purpose Summary by Fund**

Fund	Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
<b>1</b>	<b>51XX</b>	Regular Instructions Services	\$ 9,713,862.89	\$ 1,146,049.25	\$ 4,755,307.84	\$ 4,958,555.05
	<b>52XX</b>	Special Populations Services	\$ 1,718,474.00	\$ 175,454.72	\$ 772,405.01	\$ 946,068.99
	<b>53XX</b>	Alternative Programs and Services	\$ 667,818.11	\$ 57,548.68	\$ 278,956.76	\$ 388,861.35
	<b>54XX</b>	School Leadership Services	\$ 1,187,986.00	\$ 100,241.37	\$ 613,755.32	\$ 574,230.68
	<b>58XX</b>	School-Based Support Services	\$ 1,781,724.00	\$ 139,017.40	\$ 904,155.84	\$ 877,568.16
	<b>61XX</b>	Support and Development Services	\$ 320,440.46	\$ 3,946.70	\$ 24,689.31	\$ 295,751.15
	<b>62XX</b>	Special Population Support and Development Svcs	\$ 221,053.00	\$ 18,302.53	\$ 112,387.40	\$ 108,665.60
	<b>64XX</b>	Technology Support Services	\$ 598,817.00	\$ 42,615.68	\$ 225,425.86	\$ 373,391.14
	<b>65XX</b>	Operational Support Services	\$ 1,572,391.00	\$ 143,635.60	\$ 695,366.96	\$ 877,024.04
	<b>66XX</b>	Financial and Human Resource Services	\$ 257,466.00	\$ 28,604.77	\$ 136,631.87	\$ 120,834.13
	<b>67XX</b>	Accountability Services	\$ 674.54	\$ -	\$ 674.54	\$ -
	<b>69XX</b>	Policy, Leadership and Public Relations Services	\$ 343,214.00	\$ 29,280.90	\$ 139,998.45	\$ 203,215.55
	<b>72XX</b>	Nutrition Services	\$ 43,562.00	\$ 3,627.62	\$ 23,785.85	\$ 19,776.15
	<b>1 Total</b>			<b>\$ 18,427,483.00</b>	<b>\$ 1,888,325.22</b>	<b>\$ 8,683,541.01</b>
<b>2</b>	<b>51XX</b>	Regular Instructions Services	\$ 1,352,514.00	\$ 176,765.19	\$ 302,530.31	\$ 1,049,983.69
	<b>52XX</b>	Special Populations Services	\$ 660,141.00	\$ 36,032.28	\$ 87,151.79	\$ 572,989.21
	<b>53XX</b>	Alternative Programs and Services	\$ 840,353.00	\$ 119,288.04	\$ 430,467.26	\$ 409,885.74
	<b>54XX</b>	School Leadership Services	\$ 44,169.00	\$ 12,107.29	\$ 34,949.12	\$ 9,219.88
	<b>55XX</b>	Co-Curricular Services	\$ 105,335.00	\$ 14,554.93	\$ 40,133.75	\$ 65,201.25
	<b>58XX</b>	School-Based Support Services	\$ 112,291.00	\$ 35,433.78	\$ 110,334.93	\$ 1,956.07
	<b>61XX</b>	Support and Development Services	\$ 256,059.00	\$ 41,952.99	\$ 245,279.88	\$ 10,779.12
	<b>62XX</b>	Special Population Support and Development Svcs	\$ 67,483.00	\$ 5,583.45	\$ 35,184.13	\$ 32,298.87
	<b>64XX</b>	Technology Support Services	\$ 259,503.00	\$ 3,501.00	\$ 3,501.00	\$ 256,002.00
	<b>65XX</b>	Operational Support Services	\$ 2,774,125.00	\$ 171,860.34	\$ 1,620,775.80	\$ 1,153,349.20
	<b>66XX</b>	Financial and Human Resource Services	\$ 350,449.00	\$ 14,312.30	\$ 123,128.44	\$ 227,320.56
	<b>67XX</b>	Accountability Services	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	<b>69XX</b>	Policy, Leadership and Public Relations Services	\$ 390,510.00	\$ 26,056.36	\$ 283,491.78	\$ 107,018.22
	<b>71XX</b>	Community Services	\$ 10,000.00	\$ -	\$ 41,190.20	\$ (31,190.20)
	<b>81XX</b>	Payments to Other Governmental Units	\$ 232,050.00	\$ 24,836.73	\$ 47,678.64	\$ 184,371.36
<b>85XX</b>	Contingency	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
<b>2 Total</b>			<b>\$ 7,532,482.00</b>	<b>\$ 682,284.68</b>	<b>\$ 3,405,797.03</b>	<b>\$ 4,126,684.97</b>
<b>3</b>	<b>51XX</b>	Regular Instructions Services	\$ 375,504.87	\$ 27,626.89	\$ 191,340.98	\$ 184,163.89
	<b>52XX</b>	Special Populations Services	\$ 608,270.36	\$ 69,950.70	\$ 328,315.42	\$ 279,954.94
	<b>53XX</b>	Alternative Programs and Services	\$ 1,362,218.28	\$ 6,452.23	\$ 238,551.18	\$ 1,123,667.10
	<b>58XX</b>	School-Based Support Services	\$ 268,057.67	\$ 1,323.75	\$ 58,397.07	\$ 209,660.60
	<b>61XX</b>	Support and Development Services	\$ 1,200.00	\$ -	\$ 1,131.18	\$ 68.82
	<b>62XX</b>	Special Population Support and Development Services	\$ 350.00	\$ -	\$ -	\$ 350.00
	<b>63XX</b>	Alternative Programs Support and Development Svcs	\$ 37,091.61	\$ 2,741.14	\$ 18,655.37	\$ 18,436.24
	<b>65XX</b>	Operational Support Services	\$ 161,525.49	\$ -	\$ 129,715.70	\$ 31,809.79
	<b>66XX</b>	Financial and Human Resource Services	\$ 2,052.93	\$ -	\$ 52.93	\$ 2,000.00
	<b>69XX</b>	Policy, Leadership and Public Relations Services	\$ 501.26	\$ 127.52	\$ 1,174.90	\$ (673.64)
	<b>72XX</b>	Nutrition Services	\$ 1,000.00	\$ -	\$ 341.54	\$ 658.46
	<b>81XX</b>	Payments to Other Governmental Units	\$ 115,442.26	\$ (75.37)	\$ 4,637.81	\$ 110,804.45
	<b>82XX</b>	Unbudgeted Funds	\$ 52,889.94	\$ -	\$ -	\$ 52,889.94
	<b>3 Total</b>			<b>\$ 2,986,104.67</b>	<b>\$ 108,146.86</b>	<b>\$ 972,314.08</b>
<b>4</b>	<b>58XX</b>	School-Based Support Services	\$ 200,000.00	\$ -	\$ 201,450.00	\$ (1,450.00)
	<b>64XX</b>	Technology Support Services	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
	<b>65XX</b>	Operational Support Services	\$ 1,187,449.00	\$ 35,695.01	\$ 246,746.37	\$ 940,702.63
	<b>92XX</b>		\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
<b>4 Total</b>			<b>\$ 1,592,449.00</b>	<b>\$ 35,695.01</b>	<b>\$ 448,196.37</b>	<b>\$ 1,144,252.63</b>
<b>5</b>	<b>72XX</b>	Nutrition Services	\$ 1,609,607.24	\$ 106,627.00	\$ 670,267.61	\$ 939,339.63
<b>5 Total</b>			<b>\$ 1,609,607.24</b>	<b>\$ 106,627.00</b>	<b>\$ 670,267.61</b>	<b>\$ 939,339.63</b>
<b>Grand Total</b>			<b>\$ 32,148,125.91</b>	<b>\$ 2,821,078.77</b>	<b>\$ 14,180,116.10</b>	<b>\$ 17,968,009.81</b>