

Purpose Summary

Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
51XX	Regular Instructions Services	\$11,441,881.76	\$ 1,350,441.33	\$ 5,249,179.13	\$ 6,192,702.63
52XX	Special Populations Services	\$2,986,885.36	\$ 281,437.70	\$ 1,187,872.22	\$ 1,799,013.14
53XX	Alternative Programs and Services	\$2,870,389.39	\$ 183,288.95	\$ 947,975.20	\$ 1,922,414.19
54XX	School Leadership Services	\$1,232,155.00	\$ 112,348.66	\$ 648,704.44	\$ 583,450.56
55XX	Co-Curricular Services	\$105,335.00	\$ 14,554.93	\$ 40,133.75	\$ 65,201.25
58XX	School-Based Support Services	\$2,362,072.67	\$ 175,774.93	\$ 1,274,337.84	\$ 1,087,734.83
61XX	Support and Development Services	\$577,699.46	\$ 45,899.69	\$ 271,100.37	\$ 306,599.09
62XX	Special Population Support and Development Svcs	\$288,886.00	\$ 23,885.98	\$ 147,571.53	\$ 141,314.47
63XX	Alternative Programs Support and Development Svcs	\$37,091.61	\$ 2,741.14	\$ 18,655.37	\$ 18,436.24
64XX	Technology Support Services	\$983,320.00	\$ 46,116.68	\$ 228,926.86	\$ 754,393.14
65XX	Operational Support Services	\$5,695,490.49	\$ 351,190.95	\$ 2,692,604.83	\$ 3,002,885.66
66XX	Financial and Human Resource Services	\$609,967.93	\$ 42,917.07	\$ 259,813.24	\$ 350,154.69
67XX	Accountability Services	\$3,174.54	\$ -	\$ 674.54	\$ 2,500.00
69XX	Policy, Leadership and Public Relations Services	\$734,225.26	\$ 55,464.78	\$ 424,665.13	\$ 309,560.13
71XX	Community Services	\$10,000.00	\$ -	\$ 41,190.20	\$ (31,190.20)
72XX	Nutrition Services	\$1,654,169.24	\$ 110,254.62	\$ 694,395.00	\$ 959,774.24
81XX	Payments to Other Governmental Units	\$347,492.26	\$ 24,761.36	\$ 52,316.45	\$ 295,175.81
82XX	Unbudgeted Funds	\$52,889.94	\$ -	\$ -	\$ 52,889.94
85XX	Contingency	\$75,000.00	\$ -	\$ -	\$ 75,000.00
92XX	Furnishings and Equipment	\$80,000.00	\$ -	\$ -	\$ 80,000.00
Grand Total		\$32,148,125.91	\$ 2,821,078.77	\$ 14,180,116.10	\$ 17,968,009.81

As of 12.31.2024