

PRC Summary by Fund

Fund	PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	001	CLASSROOM TEACHERS	\$ 5,644,885.00	\$ 546,471.29	\$ 2,852,391.06	\$ 2,792,493.94
	002	CENTRAL OFFICE ADMIN	\$ 725,340.00	\$ 40,980.86	\$ 211,467.60	\$ 513,872.40
	003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 576,629.00	\$ 58,444.33	\$ 331,287.90	\$ 245,341.10
	004	ENHANCEMENT TEACHERS	\$ 342,976.00	\$ 33,708.52	\$ 173,762.12	\$ 169,213.88
	005	SCHOOL BUILDING ADMIN	\$ 644,960.00	\$ 54,310.55	\$ 329,580.03	\$ 315,379.97
	006	SCHOOL HEALTH PERSONNEL - POS	\$ 459,128.00	\$ 43,637.34	\$ 223,171.86	\$ 235,956.14
	007	INSTRUCTIONAL SUPPORT	\$ 363,375.00	\$ 50,682.53	\$ 268,786.10	\$ 94,588.90
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ -	\$ 18,754.43	\$ 80,047.38	\$ (80,047.38)
	011	NBPTS EDUCATIONAL LEAVE	\$ -	\$ -	\$ 2,912.46	\$ (2,912.46)
	012	DRIVER TRAINING	\$ 33,097.00	\$ 900.00	\$ 11,200.00	\$ 21,897.00
	013	VOC ED - MONTHS OF EMPLOY	\$ 909,050.00	\$ 81,527.10	\$ 426,319.60	\$ 482,730.40
	014	VOC ED - PROGRAM SUPPORT	\$ 168,806.00	\$ 6,867.56	\$ 49,723.69	\$ 119,082.31
	015	SCHOOL TECHNOLOGY FUND	\$ 114,245.00	\$ 1,123.19	\$ 4,946.12	\$ 109,298.88
	016	SUMMER READING CAMPS	\$ 18,718.00	\$ -	\$ 18,718.00	\$ -
	019	SMALL SCHOOLS SUPP FUNDING	\$ 1,729,400.00	\$ 143,992.83	\$ 925,882.65	\$ 803,517.35
	020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$ 462,822.00	\$ 31,463.00	\$ 257,815.00	\$ 205,007.00
	023	CTE MODERNIZATION AND SUPPORT GRANT	\$ 34,763.00	\$ 34,762.00	\$ 34,762.00	\$ 1.00
	024	DISADVANTAGED STUDENTS SUPPLEM	\$ 149,000.00	\$ 7,716.73	\$ 45,002.19	\$ 103,997.81
	027	TEACHER ASSISTANTS	\$ 601,896.00	\$ 62,354.59	\$ 325,741.43	\$ 276,154.57
	028	STAFF DEVELOPMENT	\$ -	\$ 98.71	\$ 591.98	\$ (591.98)
	029	BEHAVIORAL SUPPORT	\$ 64,800.00	\$ 7,126.34	\$ 35,029.34	\$ 29,770.66
	030	DIGITAL LEARNING	\$ 95,000.00	\$ 382.15	\$ 4,706.88	\$ 90,293.12
	031	LOW WEALTH COUNTIES SUPP	\$ 315,688.00	\$ 17,288.59	\$ 126,348.79	\$ 189,339.21
	032	CHILDREN WITH SPECIAL NEEDS	\$ 1,418,077.00	\$ 125,285.85	\$ 632,196.67	\$ 785,880.33
	034	ACADEM/INTELLECTUALLY GIFTED	\$ 106,369.00	\$ 121.64	\$ 5,441.18	\$ 100,927.82
	039	SCHOOL SAFETY GRANTS	\$ 110,000.00	\$ -	\$ 1,822.50	\$ 108,177.50
	040	SCHOOL SAFETY GRANT	\$ 51,956.00	\$ -	\$ 1,526.75	\$ 50,429.25
	046	TEST RESULT BONUS	\$ 12,735.00	\$ -	\$ -	\$ 12,735.00
	048	TEST RESULT BONUS	\$ 25,161.00	\$ -	\$ 1,069.59	\$ 24,091.41
	054	LIMITED ENGLISH PROFICIENCY	\$ 112,243.00	\$ 9,320.61	\$ 48,229.56	\$ 64,013.44
	056	TRANSPORTATION OF PUPILS	\$ 968,782.00	\$ 80,011.65	\$ 357,706.85	\$ 611,075.15
	061	CLASSROOM MATERIALS/INST SULLP	\$ 55,639.00	\$ -	\$ -	\$ 55,639.00
	069	AT-RISK STUDENT SERVICES	\$ 910,176.00	\$ 46,626.52	\$ 451,327.68	\$ 458,848.32
	071	SUPPLEMENTAL FUNDS FOR TEACHER	\$ 855,985.00	\$ 382,990.11	\$ 382,990.11	\$ 472,994.89
	073	SCHOOL CONNECTIVITY	\$ 19,327.00	\$ 439.91	\$ 439.91	\$ 18,887.09
	078	K-8 LITERACY	\$ 6,960.00	\$ -	\$ 6,960.00	\$ -
	083	AT-RISK/CLOSING THE GAP	\$ 25,720.00	\$ 133.00	\$ 13,124.58	\$ 12,595.42
	085	EARLY GRADE READING PROFICIENC	\$ 33,752.00	\$ -	\$ 2,343.03	\$ 31,408.97
	131	TEXTBOOK & DIGITAL RESOURCES	\$ 260,023.00	\$ 803.29	\$ 38,168.42	\$ 221,854.58
1 Total			\$ 18,427,483.00	\$ 1,888,325.22	\$ 8,683,541.01	\$ 9,743,941.99
2	001	CLASSROOM TEACHERS	\$ 1,297,230.00	\$ 246,985.00	\$ 381,849.59	\$ 915,380.41

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	002	CENTRAL OFFICE ADMIN	\$ 550,463.00	\$ 65,551.11	\$ 425,405.81	\$ 125,057.19
	003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 252,173.00	\$ 36,145.77	\$ 144,184.70	\$ 107,988.30
	005	SCHOOL BUILDING ADMIN	\$ 44,169.00	\$ 3,666.58	\$ 22,000.21	\$ 22,168.79
	007	INSTRUCTIONAL SUPPORT	\$ 60,305.00	\$ 13,271.31	\$ 67,603.42	\$ (7,298.42)
	009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ 32,923.00	\$ 1,392.08	\$ 6,000.47	\$ 26,922.53
	015	SCHOOL TECHNOLOGY FUND	\$ 309,503.00	\$ 3,501.00	\$ 41,376.20	\$ 268,126.80
	027	TEACHER ASSISTANTS	\$ 118,163.00	\$ -	\$ 121.60	\$ 118,041.40
	028	STAFF DEVELOPMENT	\$ 16,250.00	\$ -	\$ 1,853.99	\$ 14,396.01
	032	CHILDREN WITH SPECIAL NEEDS	\$ 15,000.00	\$ 470.06	\$ 972.03	\$ 14,027.97
	035	CHILD NUTRITION	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
	036	CHARTER SCHOOLS	\$ 232,050.00	\$ 24,836.73	\$ 47,678.64	\$ 184,371.36
	056	TRANSPORTATION OF PUPILS	\$ 8,000.00	\$ 79.00	\$ 3,875.87	\$ 4,124.13
	061	CLASSROOM MATERIALS/INST SULLP	\$ 74,852.00	\$ 1,191.57	\$ 20,699.76	\$ 54,152.24
	062	SMALL CO SIGNING BONUS FOR TCH	\$ 15,000.00	\$ -	\$ 893.39	\$ 14,106.61
	080	OPERATION/MAINTENANCE OF PLANT	\$ 2,278,614.00	\$ 137,633.03	\$ 1,389,475.39	\$ 889,138.61
	104	LANGUAGE ACQUISITION GRANT	\$ 986.00	\$ -	\$ 985.19	\$ 0.81
	306	MEDICAID REIMBURSEMENT	\$ 555,000.00	\$ 7,522.04	\$ 56,849.72	\$ 498,150.28
	401	TEXTBOOKS	\$ 20,000.00	\$ -	\$ 9,957.81	\$ 10,042.19
	413	NC PRE-K	\$ 471,530.00	\$ 44,266.37	\$ 234,966.31	\$ 236,563.69
	414	JCPC	\$ 54,968.00	\$ 6,180.00	\$ 33,283.76	\$ 21,684.24
	463	NC EXPANSION & ACCESS GRANT	\$ 43,135.00	\$ 28,379.19	\$ 39,097.22	\$ 4,037.78
	500	REIMBURSEABLE EXPENSES	\$ -	\$ -	\$ 33,400.00	\$ (33,400.00)
	603	SMART START	\$ 32,830.00	\$ -	\$ 6,972.69	\$ 25,857.31
	615	SCHOOL NURSE INITATIVE	\$ 50,000.00	\$ 5,004.61	\$ 25,452.04	\$ 24,547.96
	704	COMMUNITY SCHOOLS	\$ 10,000.00	\$ -	\$ 7,790.20	\$ 2,209.80
	706	LOCAL TRANSPORTATION COST	\$ 319,318.00	\$ 25,861.01	\$ 133,807.51	\$ 185,510.49
	801	GENERAL OPERATIONS	\$ 470,060.00	\$ 16,036.48	\$ 229,595.94	\$ 240,464.06
	802	ATHLETICS	\$ 104,960.00	\$ 14,311.74	\$ 39,647.57	\$ 65,312.43
	901	CONTINGENCY	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
2 Total			\$ 7,532,482.00	\$ 682,284.68	\$ 3,405,797.03	\$ 4,126,684.97
3	017	CTE - PROGRAM IMPROVEMENT	\$ 43,552.00	\$ 10,843.95	\$ 34,050.66	\$ 9,501.34
	049	IDEA PRE-SCHOOL HANDICAPPED	\$ 25,097.00	\$ 2,752.73	\$ 14,106.10	\$ 10,990.90
	050	ESEA TITLE I-LEA BASIC PROG	\$ 960,786.30	\$ 10,366.43	\$ 235,479.37	\$ 725,306.93
	060	IDEA VI-B HANDICAPPED	\$ 566,645.29	\$ 53,556.35	\$ 283,899.28	\$ 282,746.01
	103	IMPROVING TEACHER QUALITY	\$ 166,950.33	\$ 7,828.33	\$ 48,366.51	\$ 118,583.82
	108	STUDENT SUPPORT & ACADEMIC ENR	\$ 90,321.12	\$ -	\$ 38,141.46	\$ 52,179.66
	109	RURAL/LOW-INCOME SCHOOL	\$ 119,199.23	\$ 2,882.13	\$ 33,430.63	\$ 85,768.60
	115	TITLE I-SCHOOL IMPROVEMENT	\$ 31,652.43	\$ 13,870.00	\$ 30,894.35	\$ 758.08
	118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 7,435.65	\$ 446.62	\$ 4,676.87	\$ 2,758.78
	119	IDEA TARGETED ASSIST FOR PRESC	\$ -	\$ -	\$ 60.82	\$ (60.82)
	145	STRONGER CONNECTIONS GRANT	\$ 675,000.00	\$ -	\$ 15,300.00	\$ 659,700.00

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	173	SUPP CONTRACTED INSTRUCTIONAL SUPPORT	\$ 12,064.00	\$ 5,525.00	\$ 6,581.44	\$ 5,482.56
	181	ESSER III-EMERGENCY RELIEF	\$ 188,225.17	\$ -	\$ 188,225.17	\$ -
	188	ESSER III-SUMMER LEARNING LOSS PROGRAMS	\$ 35,284.03	\$ -	\$ 5,745.67	\$ 29,538.36
	189	ESSER III-MATH ENRICHMENT PROGRAMS	\$ 7,755.62	\$ (64.57)	\$ 6,006.11	\$ 1,749.51
	198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$ 345.04	\$ -	\$ 75.00	\$ 270.04
	201	ESSER III - ROBOTICS	\$ 55,791.46	\$ 139.89	\$ 27,274.64	\$ 28,516.82
3 Total			\$ 2,986,104.67	\$ 108,146.86	\$ 972,314.08	\$ 2,013,790.59
4	076	PSBCF LOTTERY R&R	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
4	120	LEA FINANCED PURCHASE SCH BUS	\$ 36,166.00	\$ -	\$ -	\$ 36,166.00
4	801	GENERAL OPERATIONS	\$ 1,056,283.00	\$ 35,695.01	\$ 448,196.37	\$ 608,086.63
4 Total			\$ 1,592,449.00	\$ 35,695.01	\$ 448,196.37	\$ 1,144,252.63
5	035	CHILD NUTRITION	\$ 1,609,607.24	\$ 106,627.00	\$ 670,267.61	\$ 939,339.63
5 Total			\$ 1,609,607.24	\$ 106,627.00	\$ 670,267.61	\$ 939,339.63
Grand Total			\$ 32,148,125.91	\$ 2,821,078.77	\$ 14,180,116.10	\$ 17,968,009.81

As of 12.31.2024