

PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
001	CLASSROOM TEACHERS	\$ 6,942,115.00	\$ 793,456.29	\$ 3,234,240.65	\$ 3,707,874.35
002	CENTRAL OFFICE ADMIN	\$ 1,275,803.00	\$ 106,531.97	\$ 636,873.41	\$ 638,929.59
003	NON-INSTRUCTIONAL SUPPORT PERS	\$ 828,802.00	\$ 94,590.10	\$ 475,472.60	\$ 353,329.40
004	ENHANCEMENT TEACHERS	\$ 342,976.00	\$ 33,708.52	\$ 173,762.12	\$ 169,213.88
005	SCHOOL BUILDING ADMIN	\$ 689,129.00	\$ 57,977.13	\$ 351,580.24	\$ 337,548.76
006	SCHOOL HEALTH PERSONNEL - POS	\$ 459,128.00	\$ 43,637.34	\$ 223,171.86	\$ 235,956.14
007	INSTRUCTIONAL SUPPORT	\$ 423,680.00	\$ 63,953.84	\$ 336,389.52	\$ 87,290.48
009	NON-CONTRIBUTORY EMPLOYEE BENE	\$ 32,923.00	\$ 20,146.51	\$ 86,047.85	\$ (53,124.85)
011	NBPTS EDUCATIONAL LEAVE	\$ -	\$ -	\$ 2,912.46	\$ (2,912.46)
012	DRIVER TRAINING	\$ 33,097.00	\$ 900.00	\$ 11,200.00	\$ 21,897.00
013	VOC ED - MONTHS OF EMPLOY	\$ 909,050.00	\$ 81,527.10	\$ 426,319.60	\$ 482,730.40
014	VOC ED - PROGRAM SUPPORT	\$ 168,806.00	\$ 6,867.56	\$ 49,723.69	\$ 119,082.31
015	SCHOOL TECHNOLOGY FUND	\$ 423,748.00	\$ 4,624.19	\$ 46,322.32	\$ 377,425.68
016	SUMMER READING CAMPS	\$ 18,718.00	\$ -	\$ 18,718.00	\$ -
017	CTE - PROGRAM IMPROVEMENT	\$ 43,552.00	\$ 10,843.95	\$ 34,050.66	\$ 9,501.34
019	SMALL SCHOOLS SUPP FUNDING	\$ 1,729,400.00	\$ 143,992.83	\$ 925,882.65	\$ 803,517.35
020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$ 462,822.00	\$ 31,463.00	\$ 257,815.00	\$ 205,007.00
023	CTE MODERNIZATION AND SUPPORT GRANT	\$ 34,763.00	\$ 34,762.00	\$ 34,762.00	\$ 1.00
024	DISADVANTAGED STUDENTS SUPPLEM	\$ 149,000.00	\$ 7,716.73	\$ 45,002.19	\$ 103,997.81
027	TEACHER ASSISTANTS	\$ 720,059.00	\$ 62,354.59	\$ 325,863.03	\$ 394,195.97
028	STAFF DEVELOPMENT	\$ 16,250.00	\$ 98.71	\$ 2,445.97	\$ 13,804.03
029	BEHAVIORAL SUPPORT	\$ 64,800.00	\$ 7,126.34	\$ 35,029.34	\$ 29,770.66
030	DIGITAL LEARNING	\$ 95,000.00	\$ 382.15	\$ 4,706.88	\$ 90,293.12
031	LOW WEALTH COUNTIES SUPP	\$ 315,688.00	\$ 17,288.59	\$ 126,348.79	\$ 189,339.21
032	CHILDREN WITH SPECIAL NEEDS	\$ 1,433,077.00	\$ 125,755.91	\$ 633,168.70	\$ 799,908.30
034	ACADEM/INTELLECTUALLY GIFTED	\$ 106,369.00	\$ 121.64	\$ 5,441.18	\$ 100,927.82
035	CHILD NUTRITION	\$ 1,629,607.24	\$ 106,627.00	\$ 670,267.61	\$ 959,339.63
036	CHARTER SCHOOLS	\$ 232,050.00	\$ 24,836.73	\$ 47,678.64	\$ 184,371.36
039	SCHOOL SAFETY GRANTS	\$ 110,000.00	\$ -	\$ 1,822.50	\$ 108,177.50
040	SCHOOL SAFETY GRANT	\$ 51,956.00	\$ -	\$ 1,526.75	\$ 50,429.25
046	TEST RESULT BONUS	\$ 12,735.00	\$ -	\$ -	\$ 12,735.00
048	TEST RESULT BONUS	\$ 25,161.00	\$ -	\$ 1,069.59	\$ 24,091.41
049	IDEA PRE-SCHOOL HANDICAPPED	\$ 25,097.00	\$ 2,752.73	\$ 14,106.10	\$ 10,990.90
050	ESEA TITLE I-LEA BASIC PROG	\$ 960,786.30	\$ 10,366.43	\$ 235,479.37	\$ 725,306.93
054	LIMITED ENGLISH PROFICIENCY	\$ 112,243.00	\$ 9,320.61	\$ 48,229.56	\$ 64,013.44
056	TRANSPORTATION OF PUPILS	\$ 976,782.00	\$ 80,090.65	\$ 361,582.72	\$ 615,199.28
060	IDEA VI-B HANDICAPPED	\$ 566,645.29	\$ 53,556.35	\$ 283,899.28	\$ 282,746.01
061	CLASSROOM MATERIALS/INST SULLP	\$ 130,491.00	\$ 1,191.57	\$ 20,699.76	\$ 109,791.24
062	SMALL CO SIGNING BONUS FOR TCH	\$ 15,000.00	\$ -	\$ 893.39	\$ 14,106.61
069	AT-RISK STUDENT SERVICES	\$ 910,176.00	\$ 46,626.52	\$ 451,327.68	\$ 458,848.32

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PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
071	SUPPLEMENTAL FUNDS FOR TEACHER	\$ 855,985.00	\$ 382,990.11	\$ 382,990.11	\$ 472,994.89
073	SCHOOL CONNECTIVITY	\$ 19,327.00	\$ 439.91	\$ 439.91	\$ 18,887.09
076	LOTTERY FUNDS - R&R	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
078	K-8 LITERACY	\$ 6,960.00	\$ -	\$ 6,960.00	\$ -
080	OPERATION/MAINTENANCE OF PLANT	\$ 2,278,614.00	\$ 137,633.03	\$ 1,389,475.39	\$ 889,138.61
083	AT-RISK/CLOSING THE GAP	\$ 25,720.00	\$ 133.00	\$ 13,124.58	\$ 12,595.42
085	EARLY GRADE READING PROFICIENC	\$ 33,752.00	\$ -	\$ 2,343.03	\$ 31,408.97
103	IMPROVING TEACHER QUAILTY	\$ 166,950.33	\$ 7,828.33	\$ 48,366.51	\$ 118,583.82
104	LANGUAGE ACQUISITION GRANT	\$ 986.00	\$ -	\$ 985.19	\$ 0.81
108	STUDENT SUPPORT & ACADEMIC ENR	\$ 90,321.12	\$ -	\$ 38,141.46	\$ 52,179.66
109	RURAL/LOW-INCOME SCHOOL	\$ 119,199.23	\$ 2,882.13	\$ 33,430.63	\$ 85,768.60
115	TITLE I-SCHOOL IMPROVEMENT	\$ 31,652.43	\$ 13,870.00	\$ 30,894.35	\$ 758.08
118	IDEA VI-B SPECIAL NEEDS TARGET	\$ 7,435.65	\$ 446.62	\$ 4,676.87	\$ 2,758.78
119	IDEA TARGETED ASSIST FOR PRESC	\$ -	\$ -	\$ 60.82	\$ (60.82)
120	LEA FINANCED PURCHASE SCH BUS	\$ 36,166.00	\$ -	\$ -	\$ 36,166.00
131	TEXTBOOK & DIGITAL RESOURCES	\$ 260,023.00	\$ 803.29	\$ 38,168.42	\$ 221,854.58
145	STRONGER CONNECTIONS GRANT	\$ 675,000.00	\$ -	\$ 15,300.00	\$ 659,700.00
173	SUPP CONTRACTED INSTRUCTIONAL SUPPORT	\$ 12,064.00	\$ 5,525.00	\$ 6,581.44	\$ 5,482.56
181	ESSER III-EMERGENCY RELIEF	\$ 188,225.17	\$ -	\$ 188,225.17	\$ -
188	SUMMER LEARNING LOSS PROGRAMS	\$ 35,284.03	\$ -	\$ 5,745.67	\$ 29,538.36
189	ESSER III-MATH ENRICHMENT PROGRAMS	\$ 7,755.62	\$ (64.57)	\$ 6,006.11	\$ 1,749.51
198	ESSER III-NBPTS CERTIFICATION FEE REIMB PRGM	\$ 345.04	\$ -	\$ 75.00	\$ 270.04
201	ESSER III - ROBOTICS	\$ 55,791.46	\$ 139.89	\$ 27,274.64	\$ 28,516.82
306	MEDICAID REIMBURSEMENT	\$ 555,000.00	\$ 7,522.04	\$ 56,849.72	\$ 498,150.28
401	TEXTBOOKS	\$ 20,000.00	\$ -	\$ 9,957.81	\$ 10,042.19
413	NC PRE-K	\$ 471,530.00	\$ 44,266.37	\$ 234,966.31	\$ 236,563.69
414	JCPC	\$ 54,968.00	\$ 6,180.00	\$ 33,283.76	\$ 21,684.24
463	NC EXPANSION & ACCESS GRANT	\$ 43,135.00	\$ 28,379.19	\$ 39,097.22	\$ 4,037.78
500	REIMBURSEABLE EXPENSES	\$ -	\$ -	\$ 33,400.00	\$ (33,400.00)
603	SMART START	\$ 32,830.00	\$ -	\$ 6,972.69	\$ 25,857.31
615	SCHOOL NURSE INITATIVE	\$ 50,000.00	\$ 5,004.61	\$ 25,452.04	\$ 24,547.96
704	COMMUNITY SCHOOLS	\$ 10,000.00	\$ -	\$ 7,790.20	\$ 2,209.80
706	LOCAL TRANSPORTATION COST	\$ 319,318.00	\$ 25,861.01	\$ 133,807.51	\$ 185,510.49
801	GENERAL OPERATIONS	\$ 1,526,343.00	\$ 51,731.49	\$ 677,792.31	\$ 848,550.69
802	ATHLETICS	\$ 104,960.00	\$ 14,311.74	\$ 39,647.57	\$ 65,312.43
901	CONTINGENCY	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Grand Total		\$ 32,148,125.91	\$ 2,821,078.77	\$ 14,180,116.10	\$ 17,968,009.81

As of 12.31.2024