

2011-2012 CAPITAL OUTLAY PROJECTS

FIRST TIER PROJECTS DESCRIPTION	Walker	Chowan	White Oak	Holmes	Maint.	Trans.	Central Office	Total
Furniture replacement (includes JAH art room)	\$2,000	\$2,000	\$2,000	\$8,000				\$14,000
Conversion to natural gas		\$28,000	\$28,000					\$56,000
Replace carpet in selected classrooms (to begin replacement rotation) 3 rooms			\$7,500					\$7,500
Replace carpet in media center				\$6,000				
Renovate space for vocational agriculture				\$20,000				\$20,000
Renovate space for art classroom				\$5,000				\$5,000
Relocation of administrative offices							\$75,000	\$75,000
Highest Priority Projects Total	\$2,000	\$30,000	\$37,500	\$39,000	\$0	\$0	\$75,000	\$177,500

First Tier projects will be completed as funds collected from the Land Transfer Tax during 2010-2011 are available. As of May 31, 2011 \$144,000 has been collected. Two months (May and June) of collections remain to be added to the total. Projects not funded will be delayed to the 2012-2013 fiscal year.

2011-2012 CAPITAL OUTLAY PROJECTS

SECOND TIER PROJECTS DESCRIPTION	Walker	Chowan	White Oak	Holmes	Maint.	Trans.	Central Office	Total
Repave drive around school (from bus load zone to entrance to Woodard Street)				\$100,000				\$100,000
New energy management system		\$120,000	\$120,000	\$150,000				\$390,000
Air condition gym		\$60,000		\$120,000				\$180,000
Replace carpet in administration area				\$4,500				
Multipurpose athletic floor for Armory				\$75,000				\$75,000
Elevated bleachers for home side of Purser Field with 4 ft. fence				\$45,000				\$45,000
Improvements to football field (aerate and top dress football field (\$14,000); erect a covered entrance to football stadium (\$20,000); and expand concession stand (\$20,000)				\$54,000				\$54,000
Expand Pre-K playground swing set/sandbox, canopy & rubber mulch			\$22,384					\$22,384
Activity bus						\$90,000		\$90,000
Exterior door upgrade (30 doors)				\$18,000				\$18,000

2011-2012 CAPITAL OUTLAY PROJECTS

Total Second Tier Projects								
	\$0	\$180,000	\$142,384	\$566,500	\$0	\$90,000	\$0	\$974,384
LONG RANGE PROJECTS DESCRIPTION	Walker	Chowan	White Oak	Holmes	Main.	Trans.	Cent. Of.	Total
Create bus parking area between field house & storage buildings, extend asphalt to baseball field, repair area adjacent to Ex. Child Entrance				\$71,000				\$71,000
Add additional playground			\$25,000					\$25,000
Renovate, expand JAH				\$30,000,000				\$30,000,000
Provide angle parking in front of school				\$5,000				\$5,000
Expanded science lab and storage space		\$80,000						\$80,000
3 new classrooms, planning rm. computer lab & production room		\$560,000						\$560,000
New building for admin, 6 classrooms, toilets & storage		\$1,000,000						\$1,000,000
Renovate exist. admin. to 2 classrooms & storage		\$125,000						\$125,000
Renovate exist. toilets and storage in 8th grade building		\$270,000						\$270,000
Total Long Range Plans	\$0	\$2,035,000	\$25,000	\$30,076,000	\$0	\$0	\$0	\$32,136,000
Grand Total	\$2,000	\$2,245,000	\$204,884	\$30,681,500	\$0	\$90,000	\$75,000	\$33,287,884