

# EDENTON-CHOWAN SCHOOLS

## 2013-2014 CAPITAL OUTLAY BUDGET

LOCATION	ITEM	Budget	STATUS AS OF 6/31/2013
White Oak/D.F. Walker/Chowan	Carpet replacement for 12 classrooms at elementary schools and band room at Chowan Middle School	\$31,345	Carpet & tile has been ordered
White Oak	Recarpet multipurpose room	\$8,300	Carpet has been ordered
White Oak	Furniture replacement	\$10,000	
Chowan	Renovate student restrooms in 6th grade building and install water saving devices in all restrooms	\$28,500	Demolition and painting completed, materials for new ceiling and stalls on-hand, fixtures on order
Chowan	Replace cafeteria tables with attached seats	\$19,695	Tables have been ordered
Chowan	Furniture replacement	\$10,000	
Chowan	Renovate vocational/technology classroom	\$15,000	Demolition, painting, & T8 lights completed. New floor tile on order. Removal of roll-up door to be replaced by handicapped entrance.
J. A. Holmes	Handicapped access to band room	\$10,000	Ramp completed. In process of obtaining quotes for cover.
J. A. Holmes	Refinish gym floor	\$12,500	Work to be completed by Floor Action (Wilson, NC) by end of July
J. A. Holmes	Rework track	\$3,000	To be completed by athletic department
J. A. Holmes	Z-turn mower	\$9,200	To be ordered
J. A. Holmes	Renovate outside entrances with installation of permanent floor treatment	\$25,000	Will complete high visibility areas during the summer and other entrances during weekends after school starts.
J. A. Holmes	Carpet Information Highway Room, Band Room, and Guidance	\$11,000	Carpet has been ordered
J. A. Holmes	Renovate automotive room (Estimated cost = \$50,000 to be paid from GLF grant)	N/A	Demolition completed - awaiting release of GLF funds
J. A. Holmes	Football field improvements (replace sprinkler heads, top dress field, drainage, replace press box siding)	\$7,440	To be completed by athletic department
Maintenance	Van	\$18,000	Selected off state contract - order pending.