

EDENTON-CHOWAN SCHOOLS BUDGET RESOLUTION 2014-2015

BE IT RESOLVED by the Board of Education of the Edenton-Chowan School Local Education Agency:

Section 1 – The following amounts are hereby appropriated for the operation of the local education agency in the Local Current Expense fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Instructional Services:	
Regular Instructional Services	\$ 725,550.00
Special Populations Services	68,548.00
Alternative Programs and Services	338,169.00
School Leadership Services	202,584.00
School-Based Support Services	70,461.00
System-Wide Support Services:	
Support and Development Services	531,084.00
Special Populations Support	9,816.00
Technology Support Services	82,624.00
Operational Support Services	1,900,810.00
Financial and Human Resource Services	99,514.00
Accountability Services	1,500.00
Policy, Leadership and Public Relations Services	321,153.00
Ancillary Services:	
Community Services	13,000.00
Nutrition Services	38,201.00
Non-Programmed Charges:	
Contingency	<u>50,000.00</u>
TOTAL LOCAL CURRENT EXPENSE FUND APPROPRIATION	4,453,014.00

Section 2 – The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Local Funds	3,601,929.00
Fund Balance Appropriated	450,000.00
NC Pre-K Grant	299,898.00
School Nurse Initiative Grant	50,000.00
Intensive Supervision JCPC Grant	<u>51,187.00</u>
TOTAL LOCAL CURRENT EXPENSE FUND REVENUE	4,453,014.00

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Section 3 – The following amounts are hereby appropriated for the operation of the local education agency in the State Public School Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Instructional Services:	
Regular Instructional Services	8,471,974.00
Special Populations Services	1,484,252.00
Alternative Programs and Services	629,604.00
School Leadership Services	994,487.00
School-Based Support Services	1,036,528.00
System-Wide Support Services:	
Support and Development Services	290,766.00
Special Populations Support	146,561.00
Technology Support Services	135,754.00
Operational Support Services	1,120,572.00
Financial & Human Resource Services	385,584.00
Accountability Services	59,500.00
Policy, Leadership & Public Relations Services	135,626.00
Ancillary Services:	
Nutrition Services	<u>49,978.00</u>
TOTAL STATE PUBLIC SCHOOL FUND APPROPRIATION	14,941,186.00

Section 4 – The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

TOTAL STATE FUNDS	14,941,186.00
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Section 5 – The following amounts are hereby appropriated for the operation of the local education agency in the Federal Grants Funds for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Instructional Services:	
Regular Instructional Services	2,649.94
Special Populations Services	359,821.28
School-Based Support Services	200.00
System-Wide Support Services:	
Support and Development Services	1,412.50
Operational Support Services	12,256.00
Non-Programmed Charges:	
Payments to Other Government Units & Transfers	1,821.02
Unbudgeted Federal Grant Funds	<u>129,434.76</u>
TOTAL FEDERAL GRANTS FUND APPROPRIATION	507,595.50

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Section 6 – The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

TOTAL FEDERAL FUNDS	507,595.50
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Section 7 – The following amounts are hereby appropriated for the operation of the local education agency in the Child Nutrition Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Ancillary Services:	
Nutrition Services	1,196,300.00
Non-Programmed Charges:	
Payments to Other Governmental Units & Transfers	100,000.00
TOTAL CHILD NUTRITION FUND APPROPRIATION	1,296,300.00

Section 8 – The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Local Funds	364,000.00
Federal Funds	<u>932,300.00</u>
TOTAL CHILD NUTRITION FUND REVENUE	1,296,300.00

Section 9 – The following amounts are hereby appropriated for the operation of the local education agency in the Capital Outlay fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Capital Outlay:	
Operational Support Services	183,000.00
Furnishings/Equipment	20,000.00
TOTAL CAPITAL OUTLAY EXPENDITURES	203,000.00

Section 10 – The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

County Appropriation	203,000.00
TOTAL CAPITAL OUTLAY FUND REVENUE	203,000.00

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Section 11 – All appropriation shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

Section 12 – The School Finance Officer and Superintendent are directed to maintain the records of the expenditures of these funds as pursuant to G.S. 115C-434.

Section 13 – The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

He may transfer amounts between functions within a fund and between subfunctions and objects of expenditure within a function without limitations on the amount transferred. The final report of such transfers for any given fiscal year should occur no later than concurrent with the presentation of the fiscal audit to the Board of Education.

Adopted this Sixth day of October 2014.

Chairman, Edenton-Chowan Board of Education

Superintendent, Edenton-Chowan Board of Education