

EDENTON-CHOWAN SCHOOLS BUDGET RESOLUTION 2018-2019

BE IT RESOLVED by the Board of Education of the Edenton-Chowan School Local Education Agency:

Section 1 – The following amounts are hereby appropriated for the operation of the local education agency in the Local Current Expense fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Instructional Services:	
Regular Instructional Services	\$ 1,057,914.00
Special Populations Services	25,000.00
Alternative Programs and Services	58,986.00
School Leadership Services	235,729.00
School-Based Support Services	90,713.00
System-Wide Support Services:	
Support and Development Services	818,628.00
Operational Support Services	1,594,992.00
Financial and Human Resource Services	118,073.00
Accountability Services	250.00
Policy, Leadership and Public Relations Services	374,248.00
Ancillary Services:	
Community Services	23,000.00
Nutrition Services	28,877.00
Non-Programmed Charges:	
Interfund Transfers	152,490.00
Contingency	<u>175,000.00</u>
TOTAL LOCAL CURRENT EXPENSE FUND APPROPRIATION	4,753,900.00

Section 2 – The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Local Funds	3,755,000.00
Fund Balance Appropriated	897,733.00
JCPC Grant	51,167.00
School Nurse Initiative Grant	<u>50,000.00</u>
TOTAL LOCAL CURRENT EXPENSE FUND REVENUE	4,753,900.00

Resolution 2018-2019

Section 3 – The following amounts are hereby appropriated for the operation of the local education agency in the State Public School Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Instructional Services:	
Regular Instructional Services	10,746,827.00
Special Populations Services	1,486,376.00
Alternative Programs and Services	698,505.00
School Leadership Services	1,117,377.00
School-Based Support Services	169,000.00
System-Wide Support Services:	
Support and Development Services	589,276.00
Technology Support Services	39,910.00
Operational Support Services	<u>641,147.00</u>
TOTAL STATE PUBLIC SCHOOL FUND APPROPRIATION	15,488,418.00

Section 4 – The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

TOTAL STATE FUNDS	15,488,418.00
--------------------------	----------------------

Section 5 – The following amounts are hereby appropriated for the operation of the local education agency in the Federal Grants Funds for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Instructional Services:	
Regular Instructional Services	30,785.52
Special Populations Services	448,143.04
School-Based Support Services	500.00
System-Wide Support Services:	
Support and Development Services	350.00
Non-Programmed Charges:	
Payments to Other Government Units & Transfers	1,194.48
Unbudgeted Federal Grant Funds	<u>5,649.96</u>
TOTAL FEDERAL GRANTS FUND APPROPRIATION	486,623.00

Section 6 – The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

TOTAL FEDERAL FUNDS	486,623.00
----------------------------	-------------------

Resolution 2018-2019

Section 7 – The following amounts are hereby appropriated for the operation of the local education agency in the Child Nutrition Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Ancillary Services:	
Nutrition Services	1,296,300.00
TOTAL CHILD NUTRITION FUND APPROPRIATION	1,296,300.00

Section 8 – The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Local Funds	362,300.00
Federal Funds	<u>934,000.00</u>
TOTAL CHILD NUTRITION FUND REVENUE	1,296,300.00

Section 9 – The following amounts are hereby appropriated for the operation of the local education agency in the Capital Outlay fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Capital Outlay:	
Operational Support Services	669,844.00
Furnishings and Equipment	<u>41,918.00</u>
TOTAL CAPITAL OUTLAY EXPENDITURES	711,762.00

Section 10 – The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

County Appropriation	409,272.00
County Appropriation-Central Services	75,000.00
ECS Fund Balance Appropriation	75,000.00
Transfer from ECS Current Expense Fund Balance	<u>152,490.00</u>
TOTAL CAPITAL OUTLAY FUND REVENUE	711,762.00

Resolution 2018-2019

Section 11 – All appropriation shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

Section 12 – The School Finance Officer and Superintendent are directed to maintain the records of the expenditures of these funds as pursuant to G.S. 115C-434.

Section 13 – The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

He may transfer amounts between functions within a fund and between subfunctions and objects of expenditure within a function without limitations on the amount transferred. The final report of such transfers for any given fiscal year should occur no later than concurrent with the presentation of the fiscal audit to the Board of Education.

Adopted this Second day of October 2018.

Chairman, Edenton-Chowan Board of Education

Superintendent, Edenton-Chowan Board of Education