

## EDENTON-CHOWAN SCHOOLS BUDGET RESOLUTION 2017-2018

BE IT RESOLVED by the Board of Education of the Edenton-Chowan School Local Education Agency:

Section 1 – The following amounts are hereby appropriated for the operation of the local education agency in the Local Current Expense fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Instructional Services:	
Regular Instructional Services	\$ 955,524.00
Special Populations Services	25,000.00
Alternative Programs and Services	307,717.00
School Leadership Services	217,079.00
School-Based Support Services	68,215.00
System-Wide Support Services:	
Support and Development Services	590,367.00
Operational Support Services	1,563,235.00
Financial and Human Resource Services	216,197.00
Accountability Services	250.00
Policy, Leadership and Public Relations Services	397,577.00
Ancillary Services:	
Community Services	23,000.00
Nutrition Services	40,737.00
Non-Programmed Charges:	
Contingency	<u>50,000.00</u>
<b>TOTAL LOCAL CURRENT EXPENSE FUND APPROPRIATION</b>	<b>4,454,898.00</b>

Section 2 – The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Local Funds	3,730,000.00
Fund Balance Appropriated	375,000.00
NC Pre-K Grant	299,898.00
School Nurse Initiative Grant	<u>50,000.00</u>
<b>TOTAL LOCAL CURRENT EXPENSE FUND REVENUE</b>	<b>4,454,898.00</b>

**Resolution 2017-2018**

Section 3 – The following amounts are hereby appropriated for the operation of the local education agency in the State Public School Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

<b>Instructional Services:</b>	
Regular Instructional Services	8,160,083.00
Special Populations Services	1,359,543.00
Alternative Programs and Services	520,698.00
School Leadership Services	1,206,493.00
School-Based Support Services	1,090,460.00
<b>System-Wide Support Services:</b>	
Support and Development Services	89,681.00
Special Population Support Services	125,495.00
Technology Support Services	234,250.00
Operational Support Services	1,427,573.00
Financial and Human Resource Services	414,196.00
Accountability Services	54,574.00
Policy, Leadership and Public Relations Services	247,888.00
<b>Ancillary Services:</b>	
Nutrition Services	<u>52,328.00</u>
<b>TOTAL STATE PUBLIC SCHOOL FUND APPROPRIATION</b>	<b>14,983,262.00</b>

Section 4 – The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

<b>TOTAL STATE FUNDS</b>	<b>14,983,262.00</b>
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Section 5 – The following amounts are hereby appropriated for the operation of the local education agency in the Federal Grants Funds for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

<b>Instructional Services:</b>	
Regular Instructional Services	70,714.20
Special Populations Services	442,840.29
Alternative Programs and Services	4,200.00
School-Based Support Services	500.00
<b>System-Wide Support Services:</b>	
Support and Development Services	250.00
<b>Non-Programmed Charges:</b>	
Payments to Other Government Units & Transfers	19,144.30
Unbudgeted Federal Grant Funds	<u>3,182.87</u>
<b>TOTAL FEDERAL GRANTS FUND APPROPRIATION</b>	<b>540,831.66</b>

**Resolution 2017-2018**

Section 6 – The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

<b>TOTAL FEDERAL FUNDS</b>	<b>540,831.66</b>
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Section 7 – The following amounts are hereby appropriated for the operation of the local education agency in the Child Nutrition Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Ancillary Services:	
Nutrition Services	1,296,300.00
<b>TOTAL CHILD NUTRITION FUND APPROPRIATION</b>	<b>1,296,300.00</b>

Section 8 – The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Local Funds	364,000.00
Federal Funds	<u>932,300.00</u>
<b>TOTAL CHILD NUTRITION FUND REVENUE</b>	<b>1,296,300.00</b>

Section 9 – The following amounts are hereby appropriated for the operation of the local education agency in the Capital Outlay fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Capital Outlay:	
Operational Support Services	695,330.00
Furnishings and Equipment	20,000.00
<b>TOTAL CAPITAL OUTLAY EXPENDITURES</b>	<b>715,330.00</b>

Section 10 – The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

County Appropriation	715,330.00
<b>TOTAL CAPITAL OUTLAY FUND REVENUE</b>	<b>715,330.00</b>

**Resolution 2017-2018**

Section 11 – All appropriation shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

Section 12 – The School Finance Officer and Superintendent are directed to maintain the records of the expenditures of these funds as pursuant to G.S. 115C-434.

Section 13 – The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

He may transfer amounts between functions within a fund and between subfunctions and objects of expenditure within a function without limitations on the amount transferred. The final report of such transfers for any given fiscal year should occur no later than concurrent with the presentation of the fiscal audit to the Board of Education.

Adopted this Third day of October 2017.

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Chairman, Edenton-Chowan Board of Education

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Superintendent, Edenton-Chowan Board of Education

EDENTON-CHOWAN SCHOOLS

The following amounts are included in the fund balance of the Local Current Expense Fund as of 6-30-17:

Medicaid	325,484.75
Technology (1:1 Learning Initiative Sustainability)	162,306.87

These balances should be carried forward and reserved for use in their respective programs during the 2017-2018 school year.

Approved: \_\_\_\_\_  
Chairman, Board of Education

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Secretary, Board of Education

Date: \_\_\_\_\_