

**Public Schools of Nor
North Carolina Depart**

FY 13-14 State Planning vs. Conference Budget Proposal

Enter LEA#

210

Edenton/Chowan

PRC #	PRC Name	Planning Allotment		Conference Proposal (not Initial Allotment)		Estimated Impact	
		Position	Amount	Position	Amount	Position	Amount
001	Classroom Teachers	107.00		99.50		(7.50)	(414,480.00)
007	Instructional Support	11.00		10.00		(1.00)	(62,472.00)
027	Teacher Assistants		\$810,140.00		\$639,828.00		(\$170,312.00)
054	Limited English		\$53,544.00		\$51,803.00		(\$1,741.00)
061	Classroom Material (see note 4)		\$132,631.00		\$64,926.00		(\$67,705.00)
000	Textbooks (see note 5)		\$146,589.00		\$31,914.00		(\$114,675.00)
	Total					(8.50)	(\$831,385.00)
	LEA Adjustment		(\$557,467.00)		\$0.00		\$557,467.00
	LEA Adjustment				\$0.00		\$557,467.00
	Total State Funds	0.00	\$0.00	0.00	\$0.00	(8.50)	(\$273,918.00)

Notes:

- 1 The Committee Proposed Budget number:
- 2 See the database tab for ratios and funding
- 3 This chart presents the estimated impact f
- 4 The Classroom Materials and Supplies ad
- 5 The Textbooks adjustment is due only to t
- 6 Use LEA 999 for State Totals and CS for
- 7 The FY 13-14 Planning statewide average