

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.413.000.000	NC Pre-K Pandemic Relief Funds	29,356.00	
2.5340.413.121.316	Salary-Pre-K	29,356.00	
1 2.3200.429.000.000	NC Pre-K Bonus Pay	11,137.50	
2.5340.429.183.316	Bonus Pay	11,137.50	

Explanation:

To amend the Local Current Expense budget for NC Pre-K Pandemic Relief funds and Covid-19 Child Care bonus pay.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,866,874.08
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>40,493.50</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,907,367.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4490.706.000	Activity Bus Fund Reimbursement	5,500.00	
2.6550.706.171	Salary-Drivers	4,000.00	
2.6550.706.172	Overtime Pay	750.00	
2.6550.706.211	Social Security	400.00	
2.6550.706.221	Retirement	350.00	

Explanation:

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,907,367.58
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>5,500.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,912,867.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2021.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.306.000	Medicaid Reimbursement	215,000.00	
2.5210.306.311	Contracted Services	60,000.00	
2.5210.306.411	Instructional Supplies	50,000.00	
2.5240.306.181.316	Salary-Speech	5,000.00	
2.5840.306.311	Contracted Services	100,000.00	

Explanation:

To amend the Local Current Expense budget for Medicaid Reimbursement revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,912,867.58
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>215,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,127,867.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.019.000 2.5840.019.148.312	Chowan Hospital Athletic Trainer Matching Salary-Athletic Trainer	32,070.00 32,070.00	

Explanation:

To amend the Local Current Expense budget for Chowan Hospital Athletic Trainer Matching Funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,127,867.58
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>32,070.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,159,937.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.7200.002.113.810	Salary		31,308.00
2.7200.002.211.810	Social Security		2,396.00
2.7200.002.221.810	Retirement		6,788.00
2.7200.002.231.810	Hospital Insurance		3,163.00
2.7200.009.184.810	Longevity		1,018.00
2.7200.009.211.810	Social Security		78.00
2.7200.009.221.810	Retirement		221.00
2.8100.801.715	Transfer Out	44,972.00	

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,159,937.58
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,159,937.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.501.000	Duke Energy Grant	10,000.00	
2.5110.501.411.306	Instructional Supplies	10,000.00	

Explanation:

To amend the Local Current Expense budget for the Duke Energy Grant for instructional supplies for DFW.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,159,937.58
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>10,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,169,937.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4210.572.000	Tuition and Fees (Chromebooks)	25,000.00	
2.6400.015.411.000.015	Supplies and Materials	25,000.00	

Explanation:

To amend the Local Current Expense budget for Tuition and Fees (Chromebooks) revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,169,937.58
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>25,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,194,937.58

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.7200.035.113	Salary	62,616.00	
5.7200.035.211	Social Security	4,791.00	
5.7200.035.221	Retirement	13,576.00	
5.7200.035.231	Insurance	6,326.00	
5.7200.035.184	Longevity	2,036.00	
5.7200.035.211	Social Security	156.00	
5.7200.035.221	Retirement	442.00	
5.4920.000.000	Transfer In	89,943.00	

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,296,300.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>89,943.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,386,243.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2021.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.3815.000.000	Revenue-Commodities	82,317.40	
5.6560.035.452	Expenditure-Commodities	82,317.40	

Explanation:

To amend the Child Nutrition budget for commodities.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,386,243.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>82,317.40</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,468,560.40

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2021.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Programs	356,257.33	
5200	Special Populations Services	81,155.08	
5300	Alternative Programs and Services	691,580.07	
5400	School Leadership Services	20,238.20	
5800	School-Based Support Services	423,902.33	
6100	Support and Development Services	1,291.80	
6200	Special Population Support	4,194.80	
6300	Alternative Programs and Services Support		6,200.00
6400	Technology Support Services		186,284.91
6500	Operational Support Services	918,086.30	
6600	Financial and Human Resource Services	9,473.20	
6800	System-Wide Pupil Support Services	5,000.00	
6900	Policy, Leadership and Public Relations	23,827.30	
7200	Nutrition Services	425.07	
8100	Payments to Other Gov.t Units/Transfers	108,974.30	
8200	Unbudgeted Federal Grant Funds	85,970.31	

Explanation:

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$2,193,058.46
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>2,537,891.18</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,730,949.64

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2021.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Services	266,476.00	
5200	Special Populations Services	43,423.00	
5300	Alternative Programs and Services	28,947.00	
5400	School Leadership Services		919.50
5800	School – Based Support Services	91,602.00	
6500	Operational Support Services	156,559.00	

Explanation:

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$15,616,656.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>586,087.50</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$16,202,743.50

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.3400.120.000	LEA Financed Purchase of School Buses	207,746.00	
4.6550.120.551	School Buses	207,746.00	

Explanation:

To amend the Local Capital Outlay Fund budget for LEA financed purchase of school buses.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 755,349.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>207,746.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ 963,095.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2021**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2021, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.4891.801.000	Lottery Proceeds-County	103,573.00	
4.9100.802.541	County Construction	103,573.00	

Explanation:

To amend the Local Capital Outlay Fund budget for lottery revenue and expenditures for debt service paid by the county.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 963,095.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>103,573.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ 1,066,668.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2021.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager