

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|----------------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.3200.404.000.000 | Intensive Supervision JCPC Grant | 53,832.00 | |
| 2.5320.404.146.304 | Salary-JCPC | 23,009.00 | |
| 2.5320.404.211.304 | Social Security | 2,255.00 | |
| 2.5320.404.221.304 | Retirement | 6,074.00 | |
| 2.5320.404.231.304 | Hospitalization | 6,306.00 | |
| 2.5320.404.312.304 | Workshop Expenses | 846.00 | |
| 2.5320.404.332.000 | Travel | 305.00 | |
| 2.5320.404.332.304 | Travel | 2,015.00 | |
| 2.5320.404.361.000 | NC Teen Court Association Dues | 75.00 | |
| 2.5320.404.411.000 | Supplies and Materials | 12,609.00 | |
| 2.5350.404.451.000 | Food Purchases | 338.00 | |

Explanation:

To amend the Local Current Expense budget for Intensive Supervision JCPC Grant.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$4,737,204.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>53,832.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$4,791,036.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|------------------------|---------------------------|------------|----------|
| | | Increase | Decrease |
| 2.3200.413.000.000 | NC Pre-K Grant | 395,030.00 | |
| 2.3200.413.000.000.413 | Smart Start | 3,000.00 | |
| 2.5340.413.121.316 | Salary-Pre-K | 129,851.00 | |
| 2.5340.413.142.316 | Salary-Teacher Assistants | 91,443.00 | |
| 2.5340.413.211.316 | Social Security | 14,800.00 | |
| 2.5340.413.221.316 | Retirement | 38,108.00 | |
| 2.5340.413.231.316 | Hospital Insurance | 37,836.00 | |
| 2.5340.413.162.316 | Salary-Subs | 3,620.00 | |
| 2.5340.413.165.316 | Salary-Subs | 1,780.00 | |
| 2.5340.413.351 | Tuition | 54,000.00 | |
| 2.5340.413.361 | Dues/Subscriptions | 1,092.00 | |
| 2.5340.413.399 | Other Purchased Services | 16,502.00 | |
| 2.5340.413.411 | Supplies & Materials | 8,998.00 | |

Explanation:

To amend the Local Current Expense budget for NC Pre-K Grant.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$4,791,036.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | 398,030.00 |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,189,066.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|---------------------|-----------|----------|
| | | Increase | Decrease |
| 2.3700.311.000.000 | Gear Up Grant | 11,425.00 | |
| 2.5330.311.121.312 | Salary-Gear Up | 5,000.00 | |
| 2.5330.311.142.312 | Salary-Gear Up | 1,500.00 | |
| 2.5330.311.211.312 | Social Security | 425.00 | |
| 2.5330.311.221.312 | Retirement | 1,500.00 | |
| 2.5330.311.312.312 | Workshop Expenses | 3,000.00 | |

Explanation:

To amend the Local Current Expense budget for Gear Up Grant.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,189,066.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>11,425.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,200,491.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|--|----------|----------|
| | | Increase | Decrease |
| 2.3200.196.000 | Regional Teacher-On-Loan Support Funding | 9,000.00 | |
| 2.5110.196.332 | Travel | 9,000.00 | |

Explanation:

To amend the Local Current Expense budget for Regional Teacher-On-Loan support funding.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,200,491.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>9,000.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,209,491.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.4490.056.000 | Activity Bus Fund Reimbursement | 15,400.00 | |
| 2.6550.056.171 | Salary-Drivers | 10,000.00 | |
| 2.6550.056.172 | Overtime Pay | 2,000.00 | |
| 2.6550.056.211 | Social Security | 1,000.00 | |
| 2.6550.056.221 | Retirement | 2,400.00 | |

Explanation:

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,209,491.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>15,400.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,224,891.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|---------------------------|------------|----------|
| | | Increase | Decrease |
| 2.3700.306.000 | Medicaid Reimbursement | 100,000.00 | |
| 2.4910.306.000 | Medicaid Reimbursement | 192,421.00 | |
| 2.5210.306.411 | Instructional Supplies | 10,000.00 | |
| 2.5220.306.145.316 | Salary - Therapist | 70,000.00 | |
| 2.5220.306.211.316 | Social Security | 5,000.00 | |
| 2.5220.306.221.316 | Retirement | 13,000.00 | |
| 2.5220.306.231.316 | Insurance | 6,306.00 | |
| 2.5240.306.181.316 | Salary – Speech | 2,000.00 | |
| 2.5350.306.131.306 | Salary | 5,000.00 | |
| 2.5840.306.311 | Contracted Services | 175,115.00 | |
| 2.5840.306.332.316 | Travel | 5,000.00 | |
| 2.5840.306.461.306 | Non-Capitalized Equipment | 1,000.00 | |

Explanation:

To amend the Local Current Expense budget for Medicaid Reimbursement revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,224,891.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>292,421.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,517,312.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|------------------------|-------------------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.4210.572.000 | Tuition and Fees (Chromebooks) | 25,000.00 | |
| 2.4910.572.000 | Technology 1:1 Sustainability Funds | 43,718.00 | |
| 2.6400.015.411.000.015 | Supplies and Materials | 68,718.00 | |

Explanation:

To amend the Local Current Expense budget for Tuition and Fees (Chromebooks) and Technology 1:1 Sustainability Funds revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,517,312.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>68,718.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,586,030.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|--|-----------|----------|
| | | Increase | Decrease |
| 2.4890.019.000 | Chowan Hospital Athletic Trainer Matching Salary-Athletic Trainer | 32,070.00 | |
| 2.5840.019.148.312 | | 32,070.00 | |

Explanation:

To amend the Local Current Expense budget for Chowan Hospital Athletic Trainer Matching Funds.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,586,030.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>32,070.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,618,100.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|---------------------|-----------|-----------|
| | | Increase | Decrease |
| 2.7200.002.113.810 | Salary | | 28,877.00 |
| 2.7200.002.211.810 | Social Security | | 2,210.00 |
| 2.7200.002.221.810 | Retirement | | 5,689.00 |
| 2.7200.002.231.810 | Hospital Insurance | | 2,964.00 |
| 2.7200.009.184.810 | Longevity | | 650.00 |
| 2.7200.009.211.810 | Social Security | | 50.00 |
| 2.7200.009.221.810 | Retirement | | 128.00 |
| 2.8100.801.715 | Transfer Out | 40,568.00 | |

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

| | |
|--|------------------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,618,100.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u> .00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,618,100.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|-------------------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.3200.050.000.306 | DFW National Distinguished Award | 12,500.00 | |
| 2.5330.050.312.306 | Workshop Expenses–Staff Development | 1,500.00 | |
| 2.5330.050.451 | Food Purchases | 1,000.00 | |
| 2.6620.050.312.306 | Workshop Expenses-Staff Development | 10,000.00 | |

Explanation:

To amend the Local Current Expense budget for DFW National Distinguished Award.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,618,100.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>12,500.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,630,600.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|--|----------|----------|
| | | Increase | Decrease |
| 2.4430.601.000 | United Way Grant for White Oak Jumpstart | 6,000.00 | |
| 2.5340.601.121.316 | Salary-United Way Grant | 4,800.00 | |
| 2.5340.601.211.316 | Social Security | 200.00 | |
| 2.5340.601.221.316 | Retirement | 1,000.00 | |

Explanation:

To amend the Local Current Expense budget for United Way Grant for Jumpstart at White Oak Elementary School.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,630,600.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>6,000.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,636,600.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------|-----------|----------|
| | | Increase | Decrease |
| 5.7200.035.113 | Salary | 61,440.00 | |
| 5.7200.035.211 | Social Security | 4,701.00 | |
| 5.7200.035.221 | Retirement | 12,104.00 | |
| 5.7200.035.231 | Insurance | 6,306.00 | |
| 5.7200.035.184 | Longevity | 1,383.00 | |
| 5.7200.035.211 | Social Security | 106.00 | |
| 5.7200.035.221 | Retirement | 273.00 | |
| 5.4920.000.000 | Transfer In | 86,313.00 | |

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,296,300.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>86,313.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,382,613.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|-------------------------|-----------|----------|
| | | Increase | Decrease |
| 5.3815.000.000 | Revenue-Commodities | 65,577.10 | |
| 5.6560.035.452 | Expenditure-Commodities | 65,577.10 | |

Explanation:

To amend the Child Nutrition budget for commodities.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,382,613.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>65,577.10</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,448,190.10 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|------------------------------|----------|----------|
| | | Increase | Decrease |
| 5.4910.535.000 | National No Kid Hungry Grant | 8,013.00 | |
| 5.7200.535.313.312 | Advertising | 600.00 | |
| 5.7200.535.411.304 | Supplies and Materials | 1,413.00 | |
| 5.7200.535.411.312 | Supplies and Materials | 3,000.00 | |
| 5.7200.535.542.304 | Computer Hardware | 1,000.00 | |
| 5.7200.535.542.312 | Computer Hardware | 2,000.00 | |

Explanation:

To amend the Child Nutrition budget for No Kid Hungry Grant.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,448,190.10 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>8,013.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,456,203.10 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------|---|-----------|-----------|
| | | Increase | Decrease |
| 5100 | Regular Instructional Programs | | 4,345.26 |
| 5200 | Special Populations Services | 97,691.46 | |
| 5300 | Alternative Programs and Services | 68,004.32 | |
| 5800 | School-Based Support Services | | 1,619.29 |
| 6300 | Alternative Programs and Services Support | 5,461.97 | |
| 6400 | Technology Support Services | 5,000.00 | |
| 6500 | Operational Support Services | 5,000.00 | |
| 7200 | Nutrition Services | 1,000.00 | |
| 8100 | Payments to Other Gov.t Units/Transfers | 7,465.64 | |
| 8200 | Unbudgeted Federal Grant Funds | | 45,903.04 |

Explanation:

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,646,354.75 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>137,755.80</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,784,110.55 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------|---|------------|--------------|
| | | Increase | Decrease |
| 5100 | Regular Instructional Services | | 2,103,254.00 |
| 5200 | Special Populations Services | | 67,248.00 |
| 5300 | Alternative Programs and Services | 50,692.00 | |
| 5400 | School Leadership Services | 61,340.00 | |
| 5800 | School – Based Support Services | 993,433.00 | |
| 6100 | Support and Development Services | | 443,398.00 |
| 6200 | Special Population Support Services | 123,155.00 | |
| 6400 | Technology Support Services | 326,343.00 | |
| 6500 | Operational Support Services | 955,697.00 | |
| 6600 | Financial and Human Resource | 419,326.00 | |
| 6700 | Accountability Services | 58,007.00 | |
| 6900 | Policy, Leadership and Public Relations | 189,484.00 | |
| 7200 | Nutrition Services | 44,803.00 | |

Explanation:

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

| | |
|--|------------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$15,758,855.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>608,380.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$16,367,235.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------------------------|------------|----------|
| | | Increase | Decrease |
| 4.3400.120.000 | LEA Financed Purchase of School Buses | 149,063.00 | |
| 4.6550.120.551 | School Buses | 149,063.00 | |

Explanation:

To amend the Local Capital Outlay Fund budget for LEA financed purchase of school buses.

| | |
|--|----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$ 426,561.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>149,063.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$ 575,624.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|------------------------|------------|----------|
| | | Increase | Decrease |
| 4.3400.120.000 | Revenue - School Buses | 285,565.00 | |
| 4.6550.120.551 | Purchase of Vehicle | 285,565.00 | |

Explanation:

To amend the Local Capital Outlay Fund budget for the purchase of replacement school buses.

| | |
|--|----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$ 575,624.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>285,565.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$ 861,189.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|-------------------------|------------|----------|
| | | Increase | Decrease |
| 4.4891.801.000 | Lottery Proceeds-County | 103,573.00 | |
| 4.9100.802.541 | County Construction | 103,573.00 | |

Explanation:

To amend the Local Capital Outlay Fund budget for lottery revenue and expenditures for debt service paid by the county.

| | |
|--|----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$ 861,189.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>103,573.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$ 964,762.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2020**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2020, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---|-----------|----------|
| | | Increase | Decrease |
| 4.4910.801.000 | Capital Outlay Carryover | 14,602.00 | |
| 4.6570.801.522 | Central Services Building Refurbishment | 14,602.00 | |

Explanation:

To amend the Local Capital Outlay Fund budget for carryover funds for Central Services Building Refurbishment Project.

| | |
|--|------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$ 964,762.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>14,602.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$ 979,364.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2020.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager