

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.413.000.000	NC Pre-K Grant	311,894.00	
2.3200.413.000.000	Smart Start	7,200.00	
2.5340.413.121.316	Salary-Pre-K	165,610.00	
2.5340.413.211.316	Social Security	12,000.00	
2.5340.413.221.316	Retirement	32,000.00	
2.5340.413.231.316	Hospital Insurance	34,000.00	
2.5340.413.312.000.233	Staff Development	4,486.00	
2.5340.413.351	Tuition	54,000.00	
2.5340.413.399	Other Purchased Services	11,000.00	
2.5340.413.411	Supplies & Materials	5,998.00	

**Explanation:**

To amend the Local Current Expense budget for NC Pre-K Grant.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,753,900.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>319,094.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,072,994.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.311.000.000	Gear Up Grant	28,404.00	
2.5110.311.196.312	Salary	14,080.00	
2.5110.311.198.312	Tutorial Pay	600.00	
2.5110.311.211.312	Social Security	160.00	
2.5110.311.221.312	Retirement	3,732.00	
2.5110.311.312.312	Workshop Expenses	1,620.00	
2.5110.311.333.312	Field Trips	3,587.00	
2.5110.311.411.312	Instructional Supplies	4,625.00	

**Explanation:**

To amend the Local Current Expense budget for Gear Up Grant.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,072,994.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>28,404.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,101,398.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.196.000	Regional Teacher-On-Loan Support Funding	8,000.00	
2.5110.196.332	Travel	8,000.00	

**Explanation:**

To amend the Local Current Expense budget for Regional Teacher-On-Loan support funding.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,101,398.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>8,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,109,398.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4490.056.000	Activity Bus Fund Reimbursement	19,700.00	
2.6550.056.171	Salary-Drivers	12,500.00	
2.6550.056.172	Overtime Pay	3,000.00	
2.6550.056.211	Social Security	1,200.00	
2.6550.056.221	Retirement	3,000.00	

**Explanation:**

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,109,398.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>19,700.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,129,098.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.306.000	Medicaid Reimbursement	200,000.00	
2.4910.306.000	Medicaid Reimbursement	244,379.00	
2.5210.306.121.316	Salary - Teacher	25,000.00	
2.5210.306.311	Contracted Services	50,000.00	
2.5210.306.312	Workshop Expenses	10,000.00	
2.5210.306.411	Instructional Supplies	10,000.00	
2.5220.306.145.316	Salary - Therapist	70,000.00	
2.5220.306.211.316	Social Security	5,000.00	
2.5220.306.221.316	Retirement	13,000.00	
2.5220.306.231.316	Insurance	6,000.00	
2.5240.306.181.316	Salary – Speech	2,000.00	
2.5840.306.311	Contracted Services	242,379.00	
2.5840.306.332.316	Travel	10,000.00	
2.5840.306.411.316	Instructional Supplies	1,000.00	

**Explanation:**

To amend the Local Current Expense budget for Medicaid Reimbursement revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,129,098.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>444,379.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,573,477.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, **2019**.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4210.572.000	Tuition and Fees (Chromebooks)	25,000.00	
2.4910.572.000	Technology 1:1 Sustainability Funds	134,997.00	
2.6400.015.411.000.015	Supplies and Materials	159,997.00	

**Explanation:**

To amend the Local Current Expense budget for Tuition and Fees (Chromebooks) and Technology 1:1 Sustainability Funds revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,573,477.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>159,997.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,733,474.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, **2019**.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.019.000	Chowan Hospital Athletic Trainer Matching Salary-Athletic Trainer	32,070.00	
2.5840.019.148.312		32,070.00	

**Explanation:**

To amend the Local Current Expense budget for Chowan Hospital Athletic Trainer Matching Funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,733,474.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>32,070.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,765,544.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.7200.002.113	Salary		28,877.00
2.7200.002.211	Social Security		2,210.00
2.7200.002.221	Retirement		5,447.00
2.7200.002.231	Hospital Insurance		3,104.00
2.8100.801.715	Transfer Out	39,638.00	

**Explanation:**

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,765,544.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	_____ .00
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,765,544.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
 Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.7200.035.113	Salary	61,440.00	
5.7200.035.211	Social Security	4,701.00	
5.7200.035.221	Retirement	11,588.00	
5.7200.035.231	Insurance	6,339.00	
5.4920.000.000	Transfer In	84,068.00	

**Explanation:**

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,296,300.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>84,068.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$1,380,368.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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 Chairman, Board of Education

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 Chairman, Board of County Commissioners

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 Secretary, Board of Education

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 Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.3815.000.000	Revenue-Commodities	74,095.00	
5.6560.035.452	Expenditure-Commodities	74,095.00	

**Explanation:**

To amend the Child Nutrition budget for commodities.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,380,368.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>74,095.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$1,454,463.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, **2019**.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.3811.535.000	National No Kid Hungry Grant	8,013.00	
5.7200.535.411.304	Supplies and Materials	2,745.00	
5.7200.535.411.312	Supplies and Materials	5,268.00	

**Explanation:**

To amend the Child Nutrition budget for No Kid Hungry Grant.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,454,463.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>8,013.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$1,462,476.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Programs	267,456.53	
5200	Special Populations Services	17,720.57	
5300	Alternative Programs and Services	750,002.11	
5800	School-Based Support Services	43,648.16	
6300	Alternative Programs and Services Support	53,651.54	
6500	Operational Support Services	5,676.23	
6900	Policy, Leadership & Public Relations Services	1,000.00	
7200	Nutrition Services	118.40	
8100	Payments to Other Gov.t Units/Transfers	55,548.36	
8200	Unbudgeted Federal Grant Funds	140,476.86	

**Explanation:**

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 486,623.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>1,335,298.76</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$1,821,921.76</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.  
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Services		1,937,877.00
5200	Special Populations Services		97,805.00
5300	Alternative Programs and Services	57,612.00	
5400	School Leadership Services		19,644.00
5800	School – Based Support Services	954,338.00	
6100	Support and Development Services		516,344.00
6200	Special Population Support Services	149,164.00	
6400	Technology Support Services	186,885.00	
6500	Operational Support Services	938,087.00	
6600	Financial and Human Resource	496,049.00	
6700	Accountability Services	57,464.00	
6900	Policy, Leadership and Public Relations	205,449.00	
7200	Nutrition Services	48,402.00	

**Explanation:**

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$15,488,418.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>521,780.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$16,010,198.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.3400.120.000	LEA Financed Purchase of School Buses	168,056.00	
4.6550.120.551	School Buses	168,056.00	

**Explanation:**

To amend the Local Capital Outlay Fund budget for LEA financed purchase of school buses.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 711,762.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>168,056.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ <b>879,818.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.3400.120.000	Revenue - School Buses	176,324.00	
4.6550.120.551	Purchase of Vehicle	176,324.00	

**Explanation:**

To amend the Local Capital Outlay Fund budget for the purchase of replacement school buses.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 879,818.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>176,324.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$ 1,056,142.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.  
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.4891.801.000	Lottery Proceeds-County	103,573.00	
4.9100.802.541	County Construction	103,573.00	

**Explanation:**

To amend the Local Capital Outlay Fund budget for lottery revenue and expenditures for debt service paid by the county.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 1,056,142.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>103,573.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$ 1,159,715.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 4<sup>th</sup> day of June, 2019, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.4110.000.000	County Appropriation-Construction	399,406.00	
4.6570.801.532.312.001	Carryover-Resurface Track	189,450.00	
4.6580.801.523.312.000.02	Carryover-Gas Piping for HVAC Units	50,000.00	
4.6570.801.541.312.000.01	Carryover-Replace Flooring in EC Suite	6,500.00	
4.6580.801.523.304.000.05	Carryover-HVAC and Flooring	153,456.00	

**Explanation:**

To amend the Local Capital Outlay Fund budget for carryover funds from the county for resurfacing track, HVAC and flooring.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 1,159,715.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>399,406.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$ 1,559,121.00</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 4<sup>th</sup> day of June, 2019.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Chowan County Manager