

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|-------------------------------------|------------|----------|
| | | Increase | Decrease |
| 2.4470.572.000 | Golden Leaf 1:1 Learning Initiative | 370,742.73 | |
| 2.5110.572.311 | Contracted Services | 160,863.66 | |
| 2.5110.572.312 | Workshop Expenses | 83,076.21 | |
| 2.5110.572.461 | Non-Capitalized Equipment | 114,335.22 | |
| 2.5110.572.462 | Non-Capitalized Computer Equipment | 12,467.64 | |

Explanation:

To amend the Local Current Expense budget for Golden Leaf 1:1 Learning Initiative revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$4,480,014.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>370,742.73</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$4,850,756.73 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, **2015**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|-------------------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.4470.571.000 | Golden Leaf STEM Grant | 79,605.75 | |
| 2.5120.571.196 | Staff Development-Participant Pay | 14,388.30 | |
| 2.5120.571.461 | Non-Capitalized Equipment/Materials | 63,778.19 | |
| 2.5120.571.529 | Renovation High School | 1,439.26 | |

Explanation:

To amend the Local Current Expense budget for Golden Leaf STEM Grant revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$4,850,756.73 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | 79,605.75 |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$4,930,362.48 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|------------------------|------------|----------|
| | | Increase | Decrease |
| 2.3700.311.000 | GEAR UP Grant | 122,631.00 | |
| 2.5110.311.146.304 | Salary-Coordiators | 51,333.34 | |
| 2.5110.311.163 | Substitute Pay | 527.52 | |
| 2.5110.311.211 | Social Security | 4,000.00 | |
| 2.5110.311.221 | Retirement | 5,809.50 | |
| 2.5110.311.231.304 | Hospital Insurance | 10,755.00 | |
| 2.5110.311.312 | Workshop Expenses | 5,000.00 | |
| 2.5110.311.333 | Field Trips | 23,645.07 | |
| 2.5110.311.341 | Telephone | 2,880.00 | |
| 2.5110.311.411 | Instructional Supplies | 6,680.57 | |
| 2.5270.311.142.304 | Tutors | 10,800.00 | |
| 2.5270.311.211.304 | Social Security | 1,200.00 | |

Explanation:

To amend the Local Current Expense budget for GEAR UP Grant revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$4,930,362.48 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>122,631.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,052,993.48 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|--|----------|----------|
| | | Increase | Decrease |
| 2.3200.196.000 | Regional Teacher-On-Loan Support Funding | 9,000.00 | |
| 2.5110.196.332 | Travel | 9,000.00 | |

Explanation:

To amend the Local Current Expense budget for Regional Teacher-On-Loan support funding.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,052,993.48 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>9,000.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,061,993.48 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.3700.306.000 | Medicaid Reimbursement | 45,000.00 | |
| 2.5210.306.411 | Instructional Supplies | 15,000.00 | |
| 2.5840.306.311 | Contracted Services | 30,000.00 | |

Explanation:

To amend the Local Current Expense budget for Medicaid Reimbursement revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,061,993.48 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>45,000.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,106,993.48 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|--------------------|-----------------------------------|----------|----------|
| | | Increase | Decrease |
| 2.4890.573.000 | ECU MATCH Program | 1,500.00 | |
| 2.5110.573.196.304 | Staff Development Participant Pay | 1,000.00 | |
| 2.5110.573.211.304 | Social Security | 95.00 | |
| 2.5110.573.221.304 | Retirement | 155.00 | |
| 2.5110.573.411.304 | Instructional Supplies | 250.00 | |

Explanation:

To amend the Local Current Expense budget for ECU MATCH Program revenue and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,106,993.48 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | 1,500.00 |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,108,493.48 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|------------------------|---------------------------------------|------------|----------|
| | | Increase | Decrease |
| 2.4910.157.000 | NERESA Race to the Top Carryover | 27,003.51 | |
| 2.3200.157.000 | NERESA Race to the Top Grant | 127,000.00 | |
| 2.6110.157.311.830 | Contracted Services | 9,100.00 | |
| 2.6110.157.312.830 | Workshop Expenses | 40,811.25 | |
| 2.6110.157.459.830 | Food Purchased | 8,898.14 | |
| 2.8100.157.712 | Transfer-NERESA Race to the Top Grant | 95,194.12 | |
| 2.4890.707.000.830.703 | NERESA Dues | 15,053.52 | |
| 2.4910.707.000 | NERESA General Fund Carryover | 54,202.16 | |
| 2.4910.707.000.830.703 | NERESA ECU Grant Carryover | 14,540.93 | |
| 2.6110.707.311.830 | Contracted Services | 2,233.32 | |
| 2.6110.707.312.830 | Workshop Expenses | 1,644.40 | |
| 2.8100.707.712 | Transfer-NERESA General Fund | 65,377.96 | |
| 2.8100.707.712.830.703 | Transfer-NERESA ECU Grant | 14,540.93 | |

Explanation:

To amend the Local Current Expense budget for NERESA revenue and expenditures and transfer to Perquimans County Schools as fiscal agent.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,108,493.48 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>237,800.12</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,346,293.60 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|------------------------------|----------|----------|
| | | Increase | Decrease |
| 2.4430.576.000 | Reading Recovery Scholarship | 3,000.00 | |
| 2.5110.576.312 | Workshop Expenses | 3,000.00 | |

Explanation:

To amend the Local Current Expense budget for Reading Recovery Scholarship and expenditures.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,346,293.60 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>3,000.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,349,293.60 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------------------|-----------|----------|
| | | Increase | Decrease |
| 2.4490.056.000 | Activity Bus Fund Reimbursement | 18,500.00 | |
| 2.6550.056.171 | Salary-Drivers | 12,000.00 | |
| 2.6550.056.172 | Overtime Pay | 3,000.00 | |
| 2.6550.056.211 | Social Security | 1,200.00 | |
| 2.6550.056.221 | Retirement | 2,300.00 | |

Explanation:

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,349,293.60 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>18,500.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,367,793.60 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------|-----------|-----------|
| | | Increase | Decrease |
| 2.7200.002.113 | Salary | | 34,015.00 |
| 2.7200.002.211 | Social Security | | 2,603.00 |
| 2.7200.002.221 | Retirement | | 5,174.00 |
| 2.7200.002.231 | Hospital Insurance | | 2,528.00 |
| 2.8100.801.715 | Transfer Out | 44,320.00 | |

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,367,793.60 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | _____ .00 |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,367,793.60 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------|-----------|----------|
| | | Increase | Decrease |
| 5.7200.035.181 | Salary | 72,372.00 | |
| 5.7200.035.211 | Social Security | 5,537.00 | |
| 5.7200.035.221 | Retirement | 11,008.00 | |
| 5.7200.035.231 | Insurance | 5,378.00 | |
| 5.4920.000.000 | Transfer In | 94,295.00 | |

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,296,300.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>94,295.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,390,595.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|-------------------------|-----------|----------|
| | | Increase | Decrease |
| 5.3815.000.000 | Revenue-Commodities | 69,385.00 | |
| 5.6560.035.452 | Expenditure-Commodities | 69,385.00 | |

Explanation:

To amend the Child Nutrition budget for commodities.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,390,595.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>69,385.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,459,980.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------------------------|-----------|----------|
| | | Increase | Decrease |
| 4.3400.120.000 | LEA Financed Purchase of School Buses | 41,305.00 | |
| 4.6550.120.551 | School Buses | 41,305.00 | |

Explanation:

To amend the Local Capital Outlay Fund budget for LEA financed purchase of school buses.

| | |
|--|---------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$ 203,000.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | 41,305.00 |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$ 244,305.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------|---|------------|----------|
| | | Increase | Decrease |
| 5100 | Regular Instructional Services | 201,434.00 | |
| 5200 | Special Populations Services | 30,227.00 | |
| 5300 | Alternative Programs and Services | 30,116.30 | |
| 6100 | Support and Development Services | 3,115.00 | |
| 6400 | Technology Support Services | 29,609.00 | |
| 6500 | Operational Support Services | 194,208.00 | |
| 8100 | Payments to Other Govt. Units/Transfers | 49,978.00 | |

Explanation:

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

| | |
|--|------------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$14,941,186.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>538,687.30</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$15,479,873.30 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------|--|------------|-----------|
| | | Increase | Decrease |
| 5100 | Regular Instructional Programs | 310,213.29 | |
| 5200 | Special Populations Services | 300,922.14 | |
| 5300 | Alternative Programs and Services | 721,042.43 | |
| 5800 | School-Based Support Services | 56,106.00 | |
| 6100 | Support & Development Services | 1,502.29 | |
| 6300 | Alternative Programs and Service Support | 38,014.59 | |
| 6500 | Operational Support Services | | 12,256.00 |
| 8100 | Payments to Other Gov.t Units/Transfers | 38,714.65 | |
| 8200 | Unbudgeted Federal Grant Funds | | 61,065.17 |

Explanation:

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$ 507,595.50 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>1,393,194.22</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,900,789.72 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------|----------|----------|
| | | Increase | Decrease |
| 2.7200.009.184 | Longevity | | 1,531.00 |
| 2.7200.009.211 | Social Security | | 118.00 |
| 2.7200.009.221 | Retirement | | 233.00 |
| 2.8100.801.715 | Transfer Out | 1,882.00 | |

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for longevity and benefits paid from local funds.

| | |
|--|------------------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$5,367,793.60 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u> .00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$5,367,793.60 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 1st day of June, 2015, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2015.

| CODE NO. | DESCRIPTION OF CODE | AMOUNT | |
|----------------|---------------------|----------|----------|
| | | Increase | Decrease |
| 5.7200.035.184 | Longevity | 3,257.00 | |
| 5.7200.035.211 | Social Security | 250.00 | |
| 5.7200.035.221 | Retirement | 496.00 | |
| 5.4920.000.000 | Transfer In | 4,003.00 | |

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for longevity and benefits.

| | |
|--|-----------------------|
| TOTAL APPROPRIATION IN CURRENT BUDGET | \$1,459,980.00 |
| AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT | <u>4,003.00</u> |
| TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET | \$1,463,983.00 |

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 1st day of June, 2015.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager