

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4210.705.000	Employee Day Care Collections	25,000.00	
2.5340.705.178.316	Salary-Child Care Assistant	25,000.00	

Explanation:

To amend the Local Current Expense budget for Employee Day Care revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,135,095.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>25,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,160,095.18

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, **2014**.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.705.000	Employee Day Care Board Expense	60,000.00	
2.5110.705.178.316	Salary-Child Care Assistant	60,000.00	

Explanation:

To amend the Local Current Expense budget for Employee Day Care Board contribution and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,160,095.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>60,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,220,095.18

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2014.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
705	Transfer from Local Current Expense	110,000.00	
000	Transfer to Child Care	110,000.00	

Explanation:

To amend the Local Current Expense budget for the transfer to Child Care for revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,220,095.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,220,095.18

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, **2014**.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4430.576.000	Reading Recovery Scholarship	14,760.00	
2.5110.576.312	Workshop Expenses	14,760.00	

Explanation:

To amend the Local Current Expense budget for Reading Recovery Scholarship and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,220,095.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>14,760.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,234,855.18

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, 2014.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.573.000	ECU MATCH Program	1,968.00	
2.5110.573.196.304	Staff Development Participant Pay	1,000.00	
2.5110.573.211.304	Social Security	100.00	
2.5110.573.221.304	Retirement	150.00	
2.5110.573.312.304	Workshop Expenses	168.00	
2.5110.573.411.304	Instructional Supplies	550.00	

Explanation:

To amend the Local Current Expense budget for ECU MATCH Program revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,234,855.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>1,968.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,236,823.18

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, **2014**.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.306.000	Medicaid Reimbursement	20,000.00	
2.6200.306.113	Salary-Director	15,000.00	
2.6200.306.211	Social Security	950.00	
2.6200.306.311	Contracted Services	4,000.00	
2.5210.306.342.000.000.01	Postage	50.00	

Explanation:

To amend the Local Current Expense budget for Medicaid Reimbursement revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,236,823.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>20,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,256,823.18

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2014**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.352.000	ECSU PBLI Grant-Common Core & Essential Standards through Thinking Maps	6,400.00	
2.5110.352.312.304	Workshop Expenses	6,400.00	
2.3700.353.000	ECSU PBLI Grant-From 2 nd to 3 rd Grade: Making the Transition with Read to Achieve	12,079.67	
2.5110.353.142.306	Salary-Teacher Assistant	11,079.67	
2.5110.353.211.306	Social Security	1,000.00	
2.3700.354.000	ECSU PBLI Grant-Using Research Based Framework to Implement Word Study for Phonics, Vocabulary & Spelling	4,060.93	
2.5110.354.411.316	Instructional Supplies	4,060.93	

Explanation:

To amend the Local Current Expense budget for ECSU PBLI Grants revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,256,823.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>22,540.60</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,279,363.78

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2014**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.157.000	NERESA Race to the Top Grant	127,000.00	
2.6110.157.311.830	Contracted Services	50,000.00	
2.6110.157.312.830	Workshop Expenses	57,000.00	
2.6110.157.459.830	Food Purchased	20,000.00	

Explanation:

To amend the Local Current Expense budget for NERESA Race to the Top Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,304,723.96
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>127,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,431,723.96

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, **2014**.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.101.000	Title 5 Abstinence Education-NERESA	9,038.67	
2.6110.101.312.830	Carryover Workshop Expenses	9,038.67	

Explanation:

To amend the Local Current Expense budget for Title 5 Abstinence Education-NERESA revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,431,723.96
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>9,038.67</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,440,762.63

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, **2014**.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4490.056.000	Activity Bus Fund Reimbursement	18,500.00	
2.6550.056.171	Salary-Drivers	10,000.00	
2.6550.056.172	Overtime Pay	5,000.00	
2.6550.056.211	Social Security	1,200.00	
2.6550.056.221	Retirement	2,300.00	

Explanation:

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,440,762.63
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>18,500.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,459,262.63

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2014**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.7200.002.113	Salary		33,733.00
2.7200.002.211	Social Security		2,581.00
2.7200.002.221	Retirement		4,956.00
2.7200.002.231	Hospital Insurance		2,484.00
2.8100.801.715	Transfer Out	43,754.00	

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,459,262.63
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$6,459,262.63

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2014**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.7200.035.181	Salary	71,772.00	
5.7200.035.211	Social Security	5,491.00	
5.7200.035.221	Retirement	10,543.00	
5.7200.035.231	Insurance	5,285.00	
5.4920.000.000	Transfer In	93,091.00	

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,260,000.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>93,091.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,353,091.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2014.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.3815.000.000	Revenue-Commodities	72,474.00	
5.6560.035.452	Expenditure-Commodities	72,474.00	

Explanation:

To amend the Child Nutrition budget for commodities.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,353,091.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>72,474.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,425,565.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, 2014.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.3400.120.000	LEA Financed Purchase of School Buses	41,305.00	
4.6550.120.551	School Buses	41,305.00	

Explanation:

To amend the Local Capital Outlay Fund budget for LEA financed purchase of school buses.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 218,980.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>41,305.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ 260,285.00

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, **2014**.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Programs	38,488.89	
5200	Special Populations Services	548,419.72	
5300	Alternative Programs and Services	840,018.23	
5800	School-Based Support Services	12,700.00	
6100	Support & Development Services	800.00	
6200	Special Population Support Services	51,394.45	
6300	Alternative Programs and Service Support	64,676.04	
6500	Operational Support Services	15,500.00	
8100	Payments to Other Gov.t Units/Transfers	49,921.82	
8200	Unbudgeted Federal Grant Funds	294,912.87	

Explanation:

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 495,702.62
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>1,916,832.02</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$2,412,534.64

Passed by majority vote of the Board of Education
of **Edenton-Chowan County** on the 2nd day
of June, 2014.

We the Board of County Commissioners of _____
hereby approve the changes in the County School Funds
Budget as indicated above, and have made entry of these
changes on the minutes of said Board, this the _____ day
of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENTEdenton-Chowan Administrative Unit
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 2nd day of June, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Services		1,912,258.00
5200	Special Populations Services	281,513.00	
5300	Alternative Programs and Services		168,386.00
5400	School Leadership Services	551,063.00	
5800	School-Based Support Services	1,183,041.00	
6100	Support and Development Services		998,378.00
6200	Special Populations Support	127,129.00	
6400	Technology Support Services	163,183.00	
6500	Operational Support Services	631,733.00	
6600	Financial and Human Resources	384,482.00	
6700	Accountability Services	112,339.00	
6900	Policy, Leadership & Public Services	185,208.00	
7200	Nutrition Services	49,339.00	

Explanation:

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$14,384,840.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>590,008.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$14,974,848.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 2nd day of June, **2014**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager